

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE,
11 JUNE 2001**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIPS – ALLOCATION OF RESOURCES
2001/2002**

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 367-2001

1.0 PURPOSE OF REPORT

- 1.1 The report brings forward proposals for the further allocation of Social Inclusion Partnership revenue funding and awards from the Small Grants Programme 2001/2002.
- 1.2 The report also provides further details of the SIP Spring Clean Up, which was carried out during February and March 2001, and the reallocation of revenue funding to the Community Safety Fund. Both were funded from unallocated balances and slippage in the 2000/01 revenue allocation.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 Notes the recommendations of the Dundee Partnership Community Regeneration Group in progressing one deferred proposal from SIP 1 revenue funding for 2001/2002, as detailed in Appendix A.
- 2.2 Agrees the award of SIP 1 and 2 Small Revenue Grants, as set out in Appendices B and C.
- 2.3 Notes the activity achieved as a result of the SIP Spring Clean Up, as detailed in section 7.1 and the reallocation to the Community Safety Fund, as detailed in section 7.2.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The proposed allocation of SIP 1 and 2 revenue funding, as detailed in Appendix A, and Small Revenue Grants as detailed in Appendices B and C, can be contained within the Social Inclusion Partnership Fund Section of the Neighbourhood Resources and Development Department Revenue Budget 2001/2002.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 Priority has been given to revenue expenditure that is likely to be of benefit to the environment in the target areas. Also, meeting local needs is a central focus of the strategy for community regeneration and, as such, these measures will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those which fall within the most disadvantaged 10% of enumeration districts at the time of the last Census. The funding made available for the Social Inclusion Partnerships is intended to have the effect of equalling opportunities.

6.0 SOCIAL INCLUSION PARTNERSHIP 1 – ALLOCATION OF RESOURCES 2001/2002

- 6.1 Report 24/2001 (NRD Committee 8 January 2001) identified 4 project proposals that were deferred subject to further information and assessment. Three of the proposals have been previously approved for funding by the Neighbourhood Resources and Development Committee (Reports 235/2001 and 286/2001). A further proposal is now recommended following completion of assessment.

6.2 REVENUE EXPENDITURE PROPOSALS

6.2.1 Deferred Proposal Recommended For Funding

- Access to and Engagement in Children's Learning for Ethnic Minority Mothers.

7.0 ALLOCATION OF REVENUE FUNDING 2000/2001

7.1 Spring Clean Up

Reference is made to NRD Committee meeting of 12 March 2001 (Report 161/2001) which approved an allocation of £19,500 from revenue funding 2000/01, to be supplemented by a further reallocation from slippage identified through revenue monitoring. The purpose of these allocations was to implement a number of Spring Clean Up measures in Social Inclusion Partnership communities.

The total cost of Clean Up measures was £27,290.

Across the Social Inclusion Partnership communities a number of Clean Up measures were implemented. These included:

- Removal of graffiti
- Removal of rubbish and fly tipping at various locations
- Repainting of fences at Helmsdale Drive and Helmsdale Place in Kirkton
- Cleaning of closes in Ardler
- Cleaning of closes and rubbish removal at specific locations in St Fillans Road, St Marys
- Replacement of dog bins at various locations across the areas
- Tree planting and fencing in Kirkton

A successful programme of Spring Clean Up measures was also implemented through the Dighty Environmental Group in Mid Craigie/Linlathen. The success of this programme has led to plans for the implementation of an ongoing programme of Clean Up measures throughout the year across the four Social Inclusion Partnership 1 communities.

7.2 Community Safety Fund

Reference is made to NRD Committee meeting of 12 March 2001 (Report 161/2001) which approved a reallocation of revenue funding to the Community Safety Fund established in 1999 (Report 182/1999), utilising slippage identified through revenue monitoring.

The total reallocation was £55,000.

8.0 SIP 1 SMALL GRANTS FUND

8.1 Social Inclusion Partnership 1 small Grants Fund (Appendix B)

Awards totalling £6,581 are recommended in this report.

8.2 Social Inclusion Partnership 2 small Grants Fund (Appendix C)

Awards totalling £1,909 are recommended in this report.

9.0 CONSULTATION

9.1 Consultation has taken place with the Chief Executive, Director of Finance, Director of Support Services and Director of Planning and Transportation.

9.2 Partnership agencies associated Council departments, community representatives and voluntary sector representatives has also been consulted and involved in the assessment of applications.

9.3 The recommendations are based on targets set by the Scottish Executive Development Department and Dundee Partnership targets. Area regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen, and the Hilltown have also been considered prior to the recommendations brought forward in this report. These local area strategies take account of views expressed in a variety of consulting events within local communities.

10.0 BACKGROUND PAPERS

- 10.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report.

Director of Neighbourhood Resources and Development _____

Date _____

1 June 2001

SOCIAL INCLUSION PARTNERSHIP 1 – SMALL GRANTS FUND 2001/2002

APPENDIX B

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
CRF 3	Midlin Festival Committee	Mid Craigie/ Linlathen	Grant requested to meet costs associated with the Midlin Summer Festival in Mid Craigie/Linlathen. The grant will cover costs such as volunteer expenses, publicity and activity costs for the Festival itself.	To be confirmed	2,000	2,000
CRF 4	Food Co-op Kirkton	Kirkton	In accordance with European Union law the Co-op needs to comply with weighing measurements in the metric system. In order to achieve this the grant is requested to purchase new weighing scales and a new cash register, together with publicity costs.	481	481	481
CRF 5	Funtime In Kirkton	Kirkton	Grant requested to meet the costs for the summer programme in Kirkton through the Kirkton Community Lounge. Through the programme a number of trips are arranged for children and their families during the summer holiday period, there are also activity nights held at the Kirkton Community Lounge and Kirkton Neighbourhood Centre. Last year approximately 200 families were involved in the summer activities programme.	4,200	2,700	2,700
CRF 18	Mid Craigie Parish Project	Mid Craigie/ Linlathen	Grant requested to meet cost of purchasing various items of equipment for the project including display boards, photocopier, laminator, shredder and carpet bowls. During assessment it has been possible to identify some of the items of equipment from other sources. Subsequently the grant recommended will meet the cost of the shredder and carpet bowls only.	1,327	1,327	300
CRF 22	Turnberry Avenue Sheltered Housing Tenants Group	Ardler	Grant requested to meet the cost of materials to undertake a window glass painting initiative with the Sheltered Housing Tenants.	231	200	200
CRF 23	Hilltown Volunteer Event	Hilltown	For costs associated with a volunteer event to be held in the Hilltown during International Volunteers Week.	250	250	250
CRF 24	Volunteer Event - Kirkton	Kirkton	Grant requested to meet costs associated with a volunteer event at Kirkton Neighbourhood Centre during International Volunteers Week	250	250	250
CRF 26	Community Volunteer Initiative	Mid Craigie/ Linlathen	Grant requested to meet the costs associated with a volunteer event at Brooksbank Neighbourhood Centre during International Volunteers Week.	400	250	250
CRF 27	Ardler Complex	Ardler	Grant to meet the costs associated with a volunteer event at Ardler Complex during International Volunteers Week.	250	150	150
			Total	7,389	7,608	6,581

Total Available Fund £25,000

Less Grants previously Awarded 15,684

Less Grants Recommended 6,581
Balance Remaining 2,735

REPORT TO : NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE - 11 JUNE 2001
 REPORT ON : SIP1 AND SIP 2 REVENUE FUNDING FOR THE FINANCIAL YEARS 2001/2004
 REPORT BY : DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT
 REPORT NO : 367-2001

PROJECT TITLE	FINISH DATE	2001/2002		2002/2003	2003/2004
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 1 (£)
FINANCIAL YEAR 2001/2002					
Accreditation for Community Activists	31.03.02	48,194	18,167		
Braeview Supported Study	31.03.02		30,000		
Business Support Group	31.03.02	25,000			
Community Volunteering Project	31.03.02	28,214			
Community Training Café	31.03.02	10,878			
Dundee Music Partnership	31.03.02	10,000			
Dundee North Law Centre	31.03.02	49,817	17,883		
Employment Aftercare	31.03.02	59,978	9,725		
Enterprise Advice Project	31.03.02	37,438			
Evaluation	31.03.02	9,000			
Mid Term Evaluation	31.03.02	10,000			
Passport To Sport	31.03.02	21,768			
SIP Implementation Team	31.03.02	177,823	16,403		
Small Grants SIP 1	31.03.02	25,000			
Small Grants SIP 2	31.03.02		15,000		
The Comer	31.03.02	57,658	16,473		
Women's Support & Training	31.03.02	51,291	14,655		
Youth Sports Development Project	31.03.02	133,255			
FINANCIAL YEAR 2002/2003					
Access & Engagement in Children's Learning etc	31.03.03	16,625		22,166	
Community Capacity Project	31.03.03	40,967		40,967	
Dundee Families	31.03.03	107,755	24,731	66,242	
Dundee Vocational Training Initiative	31.12.02	132,627		99,470	
Highwayman Community & Youth Project	31.03.03	127,656		96,508	
Hilltown Outreach Service	31.03.03	9,280		9,280	
Kirkton Communal Lounge	31.03.03	46,757		46,757	
Maxwelltown Information Centre	30.03.03	90,644		83,472	
Mid Craigie/ Linlathen Integrated Under 12's	31.03.03	61,138		61,138	
Youth Work Strategy Ardler/Kirkton	31.03.03	50,000		50,000	
FINANCIAL YEAR 2003/2004					
Community Health & Development	31.03.04	45,333		45,333	45,333
Dundee Anti Poverty	31.03.04	41,989		41,989	41,989
Dundee Energy Efficiency	31.03.04	1,590	1,410	3,000	3,000
Happyhillock Resource Base	31.03.04	22,381		22,381	22,381
Hilltown Childcare Services	31.03.04	55,099		55,099	55,099
Learning Around	31.03.04	88,553		88,553	88,553
Money Advice Support Team	31.03.04	121,154		121,154	121,154
Training Skills for Women	31.03.04	72,236		72,236	72,236
Administration Costs		45,488	10,191	48,045	49,443
Total Committed Expenditure		1,932,586	174,638	1,073,790	499,188
Deferred Projects With Provisional Allocation					
Total Cost of Proposals		0	0	0	0
Allowance for Pay Awards and Increments		24,664	3,331		
Amount Available after above proposals		0	239,881	938,016	1,568,538
Total Scottish Executive Approved Funding		1,957,250	417,850	2,011,806	2,067,726

* Scottish Executive Approved Funding includes 2.5% increase for inflation for the financial years 2001/02 and SIP1 Support Cost Grant of £92,250.

* Scottish Executive Indicative Funding for the financial years 2002/03 & 2003/04 includes 2.5% inflation.

* Indicative Support Costs of £94,556 for 2002/03 and £96,920 for 2003/04 have been included.