REPORT TO: HOUSING COMMITTEE – 8 DECEMBER 2014

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

**REPORT NO: 361-2014** 

# 1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

## 2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P14355 – 320 Broughty Ferry Road – Rebuild of Retaining Wall	Dundee Plant Ltd	£19,348.80	£32,031.51	£32,031.51
P14253 – Mill o'Mains Phase 3 – Demolition	Safedem Ltd	£131,721.00	£239,221.00	£239,221.00
Total		£151,069.80	£271,252.51	£271,252.51

## 3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

#### 4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **5 CONSULTATIONS**

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

### 6 BACKGROUND PAPERS

6.1 None.

## 7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
  - a Report: 148-2003 Partnering Guidelines for Construction Projects;

- b Report: 356-2009 Construction Procurement Policy; and
- c Standing Orders Tender Procedures of the Council.

Mike Galloway Director of City Development Fergus Wilson City Engineer

FW/DK/MP/EH 19 November 2014

Dundee City Council Dundee House Dundee 3 Report No 361-2014

CLIENT	HOUSING DEPARTMENT				
PROJECT NUMBER PROJECT PROJECT INFORMATION	P14355 320 Broughty Ferry Road – Rebuild of retaining wall Demolition and rebuild of 20m long failing retaining wall.				
TOTAL COST	Contract Non Contract Allowances Fees Total	£1 £	19,348.80 10,682.71 <u>62,000.00</u> 32,031.51		
FUNDING SOURCE	Housing Department Planned Maintenance				
BUDGET PROVISION & PHASING	<u>2014/15</u>				
ADDITIONAL FUNDING	£32,031.51				
DEVENUE IMPLICATIONS	None				
REVENUE IMPLICATIONS	None				
POLICY IMPLICATIONS	Built Environment – works to ensure wall stability for the future to protect local home owners and community infrastructure.				
TENDERS	Tenders were invited from 4 contractors and the following tenders received:-				
	<u>Tenderers</u>	<u>Tender</u>	Corrected Tender		
	Dundee Plant Co Ltd Land and Building Environment Department Construction Services Muirfield	£19,340.80 £24,853.00 £44,165.00 £52,813.06	£19,348.80 - - £52,821.06		
RECOMMENDATION	To accept the lowest tender from Dundee Plant Co Ltd				
ALLOWANCES	Contingencies Public Utilities Professional Fees Total	£2,911.96 £7,770.75 £2,000.00 £12,682.71			
SUB-CONTRACTORS	None				

4 Report No 361-2014

CLIENT	HOUSING DEPARTMENT			
PROJECT NUMBER PROJECT PROJECT INFORMATION	P14253 Mill O'Mains Phase 3 – Demolition Demolition of surplus housing including foundations and hardstandings			
TOTAL COST	Contract         £131,721.00           Non Contract Allowances         £88,500.00           Fees         £19,000.00           Total         £239,221.00			
FUNDING SOURCE	HRA Capital Budget 2014/15			
BUDGET PROVISION & PHASING	2014/15			
ADDITIONAL FUNDING	£239,221.00 None			
REVENUE IMPLICATIONS	None			
POLICY IMPLICATIONS	Built Environment – removal of vacant buildings will provide an opportunity to enhance the local environment.  Waste Management – demolition material will be reused and recycled where possible, maximising economic opportunity arising from waste.			
TENDERS	Tenders were invited from 6 contractors and the following tenders received:-			
	<u>Tenderers</u> <u>Tender</u> <u>Corrected Tender</u>			
	Safedem Ltd       £127,721.00       £131,721.00         Gowrie Contracts Ltd       £140,280.00         Dundee Plant Co,Ltd       £143,146.00         Dem-master       £148,890.42         Central Demolition       £154,580.00         Reigart Contracts Ltd       £159,600.00			
RECOMMENDATION	To accept the lowest tender from Safedem Ltd			
ALLOWANCES	Contingencies         £13,500.00           Public Utilities         £75,000.00           Professional Fees         17,000.00           CDM Co-ordinator         £2,000.00           Total         £107,500.00			
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None			