

REPORT TO: HOUSING COMMITTEE - 20 JUNE 2005
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 361-2005

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P04549	1-26 Reid Square and 14-16 Derby Street	Trojan Ltd	£36,250.00	£74,105.00	£74,105.00
P05122	Concrete Repairs to External Elements 2005/2006	Castle Contracting	£80,877.00	£91,377.00	£91,377.00
Total			£117,127.00	£165,482.00	£165,482.00

3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

5 BACKGROUND PAPERS

5.1 Unless state otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/DC/WM
Dundee City Council
Tayside House
Dundee

25 May 2005

HOUSING COMMITTEE - 20 JUNE 2005

CLIENT	Housing	Housing																																							
PROJECT NUMBER PROJECT	P04549 1-26 Reid Square & 14-16 Derby Street - Demolition	P05122 Concrete Repairs to External Elements 2005/2006																																							
TOTAL COST	<table> <tr><td>Contract</td><td>£36,250</td></tr> <tr><td>Non Contract Allowances</td><td>£33,325</td></tr> <tr><td>Fees</td><td><u>£4,530</u></td></tr> <tr><td>Total</td><td>£74,105</td></tr> </table>	Contract	£36,250	Non Contract Allowances	£33,325	Fees	<u>£4,530</u>	Total	£74,105	<table> <tr><td>Contract</td><td>£80,877.00</td></tr> <tr><td>Non Contract Allowances</td><td>£2,500.00</td></tr> <tr><td>Fees</td><td><u>£8,000.00</u></td></tr> <tr><td>Total</td><td>£91,377.00</td></tr> </table>	Contract	£80,877.00	Non Contract Allowances	£2,500.00	Fees	<u>£8,000.00</u>	Total	£91,377.00																							
Contract	£36,250																																								
Non Contract Allowances	£33,325																																								
Fees	<u>£4,530</u>																																								
Total	£74,105																																								
Contract	£80,877.00																																								
Non Contract Allowances	£2,500.00																																								
Fees	<u>£8,000.00</u>																																								
Total	£91,377.00																																								
FUNDING SOURCE	HRA Planned Maintenance Budget	HRA Planned Maintenance Budget																																							
BUDGET PROVISION & PHASING	2005/2006 £74,105	2005/2006 £91,377																																							
ADDITIONAL FUNDING	N/A	N/A																																							
REVENUE IMPLICATIONS	None	None																																							
LOCAL AGENDA 21 IMPLICATIONS	Unwanted and structurally poor housing will be removed. Removal of vacant and derelict buildings will provide an opportunity to enhance immediate environment.	Council housing stock is a valuable resource which requires to be protected by carrying out these works, the key theme of using resource efficiently and minimising waste shall be satisfied																																							
TENDERS	<p>Tenders were invited from six contractors and the following offers received:-</p> <table> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th>Corrected Tender</th> </tr> </thead> <tbody> <tr><td>1 Trojan Contracting Ltd</td><td>£36,250.00</td><td>£36,250.00</td></tr> <tr><td>2 D Geddes</td><td>£42,254.00</td><td>£42,254.00</td></tr> <tr><td>3 J R Masteron Ltd.</td><td>£54,450.00</td><td>£54,450.00</td></tr> <tr><td>4 Safedem Ltd.</td><td>£63,489.00</td><td>£63,489.00</td></tr> <tr><td>5 Whiteinch Demolition Ltd.</td><td>£72,578.00</td><td>£72,578.00</td></tr> <tr><td>6 Dundee Plant Co. Ltd.</td><td>No Return</td><td>N/A</td></tr> </tbody> </table>	Tenderers	Tender	Corrected Tender	1 Trojan Contracting Ltd	£36,250.00	£36,250.00	2 D Geddes	£42,254.00	£42,254.00	3 J R Masteron Ltd.	£54,450.00	£54,450.00	4 Safedem Ltd.	£63,489.00	£63,489.00	5 Whiteinch Demolition Ltd.	£72,578.00	£72,578.00	6 Dundee Plant Co. Ltd.	No Return	N/A	<p>Tenders were invited from five contractors and the following offers received:-</p> <table> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th>Corrected Tender</th> </tr> </thead> <tbody> <tr><td>1 Castle Contracting</td><td>£80,877.00</td><td>£80,877.00</td></tr> <tr><td>2 A Shepherds & Sons</td><td>£99,874.42</td><td>£99,874.42</td></tr> <tr><td>3 Muirfield Contracts</td><td>£103,952.00</td><td>£103,912.00</td></tr> <tr><td>4 Torith Ltd.</td><td>£107,866.00</td><td>£107,966.00</td></tr> <tr><td>5 Mackenzie Construction Ltd.</td><td>£130,798.33</td><td>£130,798.33</td></tr> </tbody> </table>	Tenderers	Tender	Corrected Tender	1 Castle Contracting	£80,877.00	£80,877.00	2 A Shepherds & Sons	£99,874.42	£99,874.42	3 Muirfield Contracts	£103,952.00	£103,912.00	4 Torith Ltd.	£107,866.00	£107,966.00	5 Mackenzie Construction Ltd.	£130,798.33	£130,798.33
Tenderers	Tender	Corrected Tender																																							
1 Trojan Contracting Ltd	£36,250.00	£36,250.00																																							
2 D Geddes	£42,254.00	£42,254.00																																							
3 J R Masteron Ltd.	£54,450.00	£54,450.00																																							
4 Safedem Ltd.	£63,489.00	£63,489.00																																							
5 Whiteinch Demolition Ltd.	£72,578.00	£72,578.00																																							
6 Dundee Plant Co. Ltd.	No Return	N/A																																							
Tenderers	Tender	Corrected Tender																																							
1 Castle Contracting	£80,877.00	£80,877.00																																							
2 A Shepherds & Sons	£99,874.42	£99,874.42																																							
3 Muirfield Contracts	£103,952.00	£103,912.00																																							
4 Torith Ltd.	£107,866.00	£107,966.00																																							
5 Mackenzie Construction Ltd.	£130,798.33	£130,798.33																																							
RECOMMENDATION	To accept lowest tender from Trojan Contracting Ltd	To accept lowest tender from Castle Contracting																																							
ALLOWANCES	<table> <tr><td>Contingencies</td><td>£6,325.00</td></tr> <tr><td>Professional Fees</td><td>£3,900.00</td></tr> <tr><td>Planning Supervisor</td><td>£630.00</td></tr> <tr><td>Post Demolition Works</td><td>£17,000.00</td></tr> <tr><td>Public Utility Diversions</td><td><u>£10,000.00</u></td></tr> <tr><td>Total</td><td>£37,855.00</td></tr> </table>	Contingencies	£6,325.00	Professional Fees	£3,900.00	Planning Supervisor	£630.00	Post Demolition Works	£17,000.00	Public Utility Diversions	<u>£10,000.00</u>	Total	£37,855.00	<table> <tr><td>Contingencies</td><td>£2,500.00</td></tr> <tr><td>Professional Fees</td><td>£7,200.00</td></tr> <tr><td>Planning Supervisor</td><td><u>£800.00</u></td></tr> <tr><td>Total</td><td>£10,500.00</td></tr> </table>	Contingencies	£2,500.00	Professional Fees	£7,200.00	Planning Supervisor	<u>£800.00</u>	Total	£10,500.00																			
Contingencies	£6,325.00																																								
Professional Fees	£3,900.00																																								
Planning Supervisor	£630.00																																								
Post Demolition Works	£17,000.00																																								
Public Utility Diversions	<u>£10,000.00</u>																																								
Total	£37,855.00																																								
Contingencies	£2,500.00																																								
Professional Fees	£7,200.00																																								
Planning Supervisor	<u>£800.00</u>																																								
Total	£10,500.00																																								
SUB-CONTRACTORS																																									
BACKGROUND PAPERS	None	None																																							