

**REPORT TO:** PLANNING AND TRANSPORTATION COMMITTEE - 14 JUNE 2004  
**REPORT ON:** SMARTBUS GROUNDWORKS AND BUS SHELTER PROCUREMENT  
**REPORT BY:** DIRECTOR OF PLANNING AND TRANSPORTATION  
**REPORT NO:** 361-2004

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

**2 RECOMMENDATION**

2.1 Approval is recommended of the acceptance of the tenders submitted by the undernoted contractors.

Project Description	Contractor	Tender Amount	Total Amount	Finance Available
Smartbus Groundworks and Bus Shelter Procurement	Trueform	£2,100,000	£2,100,000	£2,100,000
<b>Total</b>				

**3 FINANCIAL IMPLICATION**

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above is contained totally from the public transport fund allocation.

**4 CONSULTATIONS**

4.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

**5 BACKGROUND PAPERS**

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

**6 FURTHER INFORMATION**

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway  
Director of Planning & Transportation

Iain Sherriff  
Head of Transportation

IFS/EES

4 June 2004

Dundee City Council  
Tayside House  
Dundee

**PLANNING & TRANSPORTATION COMMITTEE**

CLIENT																						
PROJECT	Smartbus Groundworks and Bus Shelter Procurement																					
TOTAL COST	<table border="0"> <tr> <td>Contract</td> <td>£2,100,000</td> </tr> <tr> <td>Non-Contract Allowances</td> <td>£</td> </tr> <tr> <td>Fees</td> <td>£</td> </tr> <tr> <td>Total</td> <td>£2,100,000</td> </tr> </table>	Contract	£2,100,000	Non-Contract Allowances	£	Fees	£	Total	£2,100,000													
Contract	£2,100,000																					
Non-Contract Allowances	£																					
Fees	£																					
Total	£2,100,000																					
FUNDING RESOURCE	Public Transport Fund																					
BUDGET PROVISION & PHASING		£																				
ADDITIONAL FUNDING																						
REVENUE IMPLICATIONS	Within current revenue budget																					
LOCAL AGENDA 21 IMPLICATIONS	The upgrading of the major access corridors into the city centre will have considerable benefits for the visual elements of the environment and accessibility for public transport users.																					
EQUAL OPPORTUNITIES	The proposed works include compliance with the Disability Discrimination Act.																					
TENDERS	<p>Tenders were sought from six approved companies. Only three compliant bids were received.</p> <p><b>Tenderers</b></p> <p>2 Trueform 5 Signature Ltd</p> <p>The final return by ACIS for the supply and installation of shelters was 50% in excess of the stated reference budget and could not be considered.</p> <p><b>Summary of Assessment</b></p> <table border="1"> <thead> <tr> <th>Tenderer No</th> <th>Quality Mark</th> <th>Indexed Quality Mark</th> <th>Financial Index</th> <th>Overall Score</th> </tr> </thead> <tbody> <tr> <td>2</td> <td>85</td> <td>100</td> <td>83</td> <td>97</td> </tr> <tr> <td>5</td> <td>74</td> <td>87</td> <td>100</td> <td>89</td> </tr> <tr> <td>6</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table> <p>Notes:</p> <ul style="list-style-type: none"> <li>Tenders assessed on an 80% quality and 20% price format</li> <li>Indices rounded to nearest whole number.</li> <li>Overall score = [(Indexed Quality Mark) x 0.8] + [Financial Index] x 0.2]</li> <li>Award to highest overall score</li> </ul>	Tenderer No	Quality Mark	Indexed Quality Mark	Financial Index	Overall Score	2	85	100	83	97	5	74	87	100	89	6	-	-	-	-	
Tenderer No	Quality Mark	Indexed Quality Mark	Financial Index	Overall Score																		
2	85	100	83	97																		
5	74	87	100	89																		
6	-	-	-	-																		
RECOMMENDATION	Acceptance of offer from Trueform																					