

**REPORT TO: POLICY AND RESOURCES COMMITTEE - 12 JUNE 2006**

**REPORT ON: COMMUNITY REGENERATION FUND SMALL GRANTS ALLOCATION  
2006/2007**

**REPORT BY: ASSISTANT CHIEF EXECUTIVE (COMMUNITY PLANNING)/DIRECTOR OF  
LEISURE AND COMMUNITIES**

**REPORT NO: 360-2006**

**1. PURPOSE OF REPORT**

- 1.1 This report details the Community Regeneration Small Grants Fund 2005-2008 and makes recommendations on allocation to projects.

**2. RECOMMENDATIONS**

It is recommended that the Committee:

- 2.1 Notes the process for allocating small grants through the Local Community Regeneration Forums as agreed by the Dundee Partnership.
- 2.2 Endorses the funding proposals contained in Section 8 of this report.

**3. FINANCIAL IMPLICATIONS**

- 3.1 This report recommends the allocation of £24,269 from the Community Regeneration Small Grants Fund. Provision for a Small Grants programme was previously agreed (Committee Report 743-2004) by Dundee Partnership.
- 3.2 Dundee City Council has agreed to act as the accountable body for the Community Regeneration Fund on behalf of the Dundee Partnership (Committee Report 743-2004). There are no direct financial implications for Dundee City Council arising from this report.

**4. LOCAL AGENDA 21 IMPLICATIONS**

- 4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Community Regeneration Programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy, as such the measures contained in this report will impact on numerous agenda 21 targets.

**5. EQUAL OPPORTUNITIES IMPLICATIONS**

- 5.1 The resources made available through the Community Regeneration Fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 15% of datazone in the 2004 Scottish Index for Multiple Deprivation. The funding made available is intended to have the effect of equalling opportunities.

**6. BACKGROUND**

- 6.1 In 2004 the Minister for Communities announced the establishment of a new £104 million Community Regeneration Fund (CRF). The CRF replaced the existing Social

Inclusion Partnership (SIP) and Better Neighbourhood Services Fund (BNSF) programmes.

6.2 Community Regeneration Funding is expected to be targeted at the most deprived 15% of areas of Dundee as identified by the Scottish Index of Multiple Deprivation 2004. There are 51 such areas in Dundee with a population of approximately 40,000. These areas have been collected into five clusters across the city which are defined as Community Regeneration Areas. (see Committee Report 743-2004)

6.3 Dundee has been allocated £17.367 million over 3 years including a carry forward from year one, the total budget for 2006/7 is £6,633,484.

## 7. **MANAGING THE COMMUNITY REGENERATION FUND**

7.1 Procedures for allocating the Community Regeneration Fund were approved by Policy and Resources Committee in December 2004 (Committee Report 743-2004). In summary the key decisions were:

- a) Dundee City Council will act as accountable body reporting to the Dundee Partnership.
- b) The overall responsibility for decisions on the Community Regeneration Fund will be taken formally by the Dundee Partnership Management Group.
- c) Allocations to local priorities will be made by Local Community Regeneration Forums utilising devolved budgets. The local allocation process is given below.

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|---|
| <ol style="list-style-type: none"><li>1. Dundee Partnership invites applications for CRF through extensive network of stakeholders and organisations. The application form and guidance notes give explicit directions regarding match to outcomes and clear, measurable outputs.</li><li>2. Applications are screened by the CRF Co-ordinator, Regeneration staff and partner agencies to ensure match to outcomes, strategic fit, value for money and focus on Community Regeneration Areas or thematic priority groups. Applications will either be rejected at this stage or endorsed by Building Stronger Communities Group.</li><li>3. Satisfactory applications are passed to Local Community Regeneration Forums for consideration. Greater scrutiny is applied to match with local needs and local community plans. Further opinion is sought from wider communities before decisions taken and recommended to Dundee Partnership.</li><li>4. Recommendations from LCRF's endorsed formally by Dundee Partnership.</li><li>5. Allocations reported to Policy and Resources Committee of Dundee City Council as accountable body.</li><li>6. Offer of Grant made to projects.</li><li>7. Monitoring and Evaluation initiated.</li></ol> |
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## 8. FUNDING ALLOCATION

8.1 The local Small Grants allocations proposed in this report are summarised below:

|                           | CRA1    | CRA2    | CRA3    | CRA4    | CRA5    | TOTAL    |
|---------------------------|---------|---------|---------|---------|---------|----------|
| Total devolved allocation | £25,000 | £25,000 | £25,000 | £25,000 | £25,000 | £125,000 |
| Previously allocated      | £5,916  | £200    | £11,642 | £1,116  | £650    | £19,524  |
| Current Proposals         | £5,340  | £3,765  | £140    | £8,801  | £6,223  | £24,269  |
| Still available           | £13,744 | £21,035 | £13,218 | £15,083 | £18,127 | £81,207  |

8.2 The proposals contained in Appendix A recommend the allocation of £24,269 from local budgets.

8.3 To facilitate greater consistency across information collection and presentation across departments, the Community Regeneration Areas have been renumbered as follows:

|      |   |
|------|---|
| CRA1 | Ardler/St Mary's/Kirkton                |
| CRA2 | Menzieshill/Charleston/Lochee/Beechwood |
| CRA3 | Mill O Mains/Fintry/Whitfield           |
| CRA4 | Stobswell/Hilltown/Fairmuir             |
| CRA5 | Mid Craigie/Linlathen/Douglas           |

## 9. CONSULTATION

9.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services), the Directors of Housing, Social Work, Education, Planning & Transportation, Dundee Contract Services and Head of Waste Management.

9.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

## 10. BACKGROUND REPORTS

10.1 Report to Policy and Resources Committee, April 2005, Report No 244-2005, Community Regeneration Fund Allocation of Resources, 2005-6

Chris Ward  
Assistant Chief Executive ..... 07/06/2006  
(Community Planning)

Stewart Murdoch  
Director of Leisure and Communities ..... 07/06/2006

**Appendix A**  
**Community Regeneration Fund Small Grants Allocation**

| <b>No</b>                    | <b>Project Title</b>   | <b>Area</b>   | <b>Project Description</b>   | <b>Project Costs</b> | <b>Amount Requested</b> | <b>Amount Awarded</b> |
|------------------------------|--|---|--|----------------------|-------------------------|-----------------------|
| 1.21                         | Menzieshill Playscheme - Menzieshill Community Centre Management Group (Kidzone - Children's Work) | Menzieshill/Charleston/Lochee/Beechwood   | To provide a programme of holiday activities for 5-11 year olds during summer and autumn                                       | £2,200               | £2,200                  | £2,200                |
| 1.22                         | Menzieshill Out of School Care Club - Menzieshill Community centre                                 | Menzieshill/Charleston/Lochee/Beechwood   | Contribution towards excursions for children aged 5-12 years   | £2,445               | £2,385                  | £1,200                |
| 1.23                         | Lochee Job Shop Leisure and Communities  | Menzieshill/Charleston/Lochee/Beechwood   | Contribution to running of job shop at Lochee Library and Community Office   | £14,725              | £225                    | £225                  |
| 1.24<br>2.58<br>3.35<br>4.37 | Community Health Walking Group - Dundee Healthy Living Initiative                                  | Menzieshill/Charleston/Lochee/Beechwood<br>Stobswell/Hilltown/Fairmuir<br>Ardler/St Mary's/Kirkton<br>Mill O Mains/Fintry/Whitfield | To train local people as Health Walk Leaders   | £1,520               | £700                    | £560                  |
| 2.49                         | Showcase the Street Leisure and Communities  | Ardler/St Mary's/Kirkton  | To purchase 26 memberships for young people to participate in dance/drama/vocal/media classes                                  | £4,992               | £4,992                  | £2,000                |
| 2.56                         | Funtime Summer Activities Kirkton Community Support  | Ardler/St Mary's/Kirkton  | To bring together over 300 participants for social and educational activities with other families within the Kirkton community | £3,970               | £1,950                  | £1,000                |
| 2.57                         | Shebang Fun Day (St Mary's Family Fun Day)   | Ardler/St Mary's/Kirkton  | Contribution to cover costs of St Mary's Funday event  | £2,455               | £2,000                  | £1,500                |

| <b>No</b> | <b>Project Title</b>                               | <b>Area</b>                   | <b>Project Description</b>   | <b>Project Costs</b> | <b>Amount Requested</b> | <b>Amount Awarded</b> |
|-----------|--|-------------------------------|--|----------------------|-------------------------|-----------------------|
| 2.59      | Kirkton Community Centre<br>Local Management Group | Ardler/St Mary's/Kirkton      | To cover cost of children's rides/entertainment at Kirkton Festival                      | £1,245               | £700                    | £700                  |
| 3.34      | Hilltown Festival Committee                        | Stobswell/Hilltown/Fairmuir   | To facilitate a community festival event taking place in Hilltown Park on 26 August 2006 | £4,800               | £4,800                  | £3,000                |
| 3.36      | Access to Learning<br>Leisure and Communities      | Stobswell/Hilltown/Fairmuir   | To facilitate a 'Multi-Cultural Open Day' on 6 July 2006                                 | £661                 | £661                    | £661                  |
| 3.37      | Stobswell Forum                                    | Stobswell/Hilltown/Fairmuir   | To provide stages, marquees, toilets and entertainment at Celebration in the Park 2006   | £5,000               | £5,000                  | £5,000                |
| 5.17      | Mid Craigie & Linlathen<br>Festival                | Mid Craigie/Linlathen/Douglas | Costs towards organising annual community festival                                       | £2,500               | £2,000                  | £2,000                |
| 5.18      | Douglas Summer Festival                            | Mid Craigie/Linlathen/Douglas | Costs towards organising annual community festival                                       | £2,000               | £2,000                  | £2,000                |
| 5.19      | Learning Around Project/Lend<br>a Hand             | Mid Craigie/Linlathen/Douglas | Costs to enable provision of a DIY skills course for 10 local people                     | £2,223               | £2,223                  | £2,223                |