

REPORT TO: Education Committee

DATE: 26 January 2009

REPORT ON: Craigie High School - Emergency Lighting Installation
Extension to Contract
Contract Nr. 08-7042

REPORT BY: City Architectural Services Officer

REPORT NO: 36-2009

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of £50,529.

3.0 FINANCIAL IMPLICATIONS

3.1 The Head of Finance has stated that the additional expenditure can be funded from the Education Department's Capital Plan 2009/2010.

4.0 POLICY IMPLICATIONS

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk.

4.2 There are no major issues.

5.0 ESTIMATED ADDITIONAL EXPENDITURE

5.1 Reference is made to Article I(a)(vi) of the minute of meeting of the Education Committee of 23 June 2008 when report No 339-2008 was approved. The report authorised accepting the lowest offer submitted by Dundee Contract Services of £38,180 and allowances of £5,905 making a total expenditure of £44,085.

5.2 The work mentioned in 5.1 refers to Phase 1 of the project to provide Craigie High School with a replacement emergency lighting installation.

5.3 Phase 2 has been negotiated using the rates and prices in the Phase 1 tender as a base and the tender amount brought out is £43,780, which along with an allowance of £6,749 for professional services gives a total additional cost of £50,529 for Phase 2. Phase 3 will follow in due course.

6.0 CONSULTATIONS

6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Head of Finance and Director of Education have been consulted in the preparation of this report.

7.0 BACKGROUND PAPERS

- 7.1 Reference is made to Article I(a)(vi) of the minute of meeting of the Education Committee of 23 June 2008 when report No 339-2008 was approved.

Rob Pedersen

City Architectural Services Officer

16th January, 2009

Q2/reports/08-7042