

**REPORT TO:** Education Committee

**DATE:** 1 July 2009

**REPORT ON:** Clepington Primary School - Replacement Valley Gutters and Rooflights  
Extension to Contract  
Contract Nr. 08-6017

**REPORT BY:** City Architectural Services Officer

**REPORT NO:** 359-2009

**1.0 PURPOSE OF REPORT**

1.1 To obtain approval for extending the existing contract.

**2.0 RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £80,000.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The Head of Finance has stated that the additional expenditure can be funded from the overall allowance for Roof Coverings - Various in the Education Department's Capital Estimates 2009/2010.

**4.0 POLICY IMPLICATIONS**

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

4.2 There are no major issues.

**5.0 ESTIMATED ADDITIONAL EXPENDITURE**

5.1 Reference is made to article I of the minute of meeting of the Education Committee held on 23 June 2008 when report No 339-2008 was approved. The report authorised entering into a negotiated contract with Dundee Contract Services for £36,300, which together with an allowance of £5,100 for professional services gave a total expenditure of £41,400. This contract included renewal of coverings to valley gutter and repairs to patent glazing.

5.2 During the course of the work, additional similar works to other locations were identified which require priority action and it is considered prudent to add these to the existing contract. In addition, concrete repairs and installation of bird proofing measures are required at the toilet block.

5.3 The additional cost to complete these works is estimated to be around £80,000 including allowances as before.

**6.0 CONSULTATIONS**

6.1 The Chief Executive, Head of Finance, Depute Chief Executives (Finance and Support Services) and the Director of Education have been consulted in the preparation of this report.

There are no major issues.

**7.0 BACKGROUND PAPERS**

7.1 Reference is made to the committee approvals detailed in clause 5.1.

**Rob Pedersen**

**City Architectural Services Officer**

**15 June 2009**

Q2/reports/08-6017