

REPORT TO: Policy and Resources Committee - 12 June 2006
REPORT ON: Supply of I.T. Equipment – GCAT
REPORT BY: Head of Information Technology
REPORT NO: 359-2006

1.0 PURPOSE OF REPORT

1.1 To report to Committee the I.T. Equipment purchased under the GCAT Government procurement scheme.

2.0 RECOMMENDATIONS

2.1 The Committee is recommended to:

- i) Note the IT. purchases amounting to £ 421,248 detailed in appendix 1. This covers the period 7 April to 24 May of financial year 2006/2007.
- ii) Approve ongoing engineering maintenance costs of £ 13,469 per annum for the above purchases.

3.0 FINANCIAL IMPLICATIONS

3.1 The Depute Chief Executive (Finance) has confirmed that equipment with a capital value of £ 4,947 has been funded through the current year's allowance of £ 700,000 for the purpose of Computer Equipment in the Chief Executive Department's Capital Plan.

3.2 Equipment with a capital value of £ 404,611 has been funded through the Education Department Capital Plan for 2006-2009.

3.3 Equipment with a capital value of £ 11,690 has been funded through external funding sources.

3.4 The annual recurring engineering maintenance costs of £ 13,469 will be met from the 2006/2007 Revenue expenditure for the I.T. Division.

4.0 LOCAL AGENDA 21 IMPLICATION

4.1 For the operation and maintenance of wide range of I.T. equipment and support systems, consideration will be given in support of all service developments in line with the requirements of Local Agenda 21.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 During the implementation of I.T. equipment and services, ongoing consideration will be given to the Council's Equal Opportunities Policies in the preparation of any resultant new Divisional practices affecting I.T. staff duties and opportunities.

6.0 BACKGROUND

- 6.1 The Policy and Resources Committee (900-2002) of 16 December 2002 approved the GCAT Procurement Scheme as a permanent means of purchasing I.T. equipment.
- 6.2 The above report remitted the Head of Information Technology to report regularly to the Policy and Resources Committee on the I.T. purchases made through the above scheme.
- 6.3 Appendix 1 details the purchases made from 7 April 2006 until 24 May 2006.

7.0 CONSULTATIONS

- 7.1 The Chief Executive, Depute Chief Executive (Support Services) and the Depute Chief Executive (Finance) have been consulted.

8.0 BACKGROUND PAPERS

- 8.1 None.

Mr. David White. Head of Information Technology

Date: 25 May 2006

Details of GCAT Supply of I.T. Equipment**7 April 2006 until 24 May 2006**

Name of GCAT Company	Value of procurement	Equipment types
Dell	£ 406,126	PC's, Notebooks, Servers
PC World	£ 3,158	Peripherals
CTS	£ 11,964	Printers, Peripherals
Total	£ 421,248	