

**REPORT TO: Education Committee - 1 July 2009**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 358-2009**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
09-7094	Rockwell Primary School - Boiler Replacement	CMS Heating & Plumbing, Arbroath	£126,243.43	£145,700.43	£145,700.43
08-7468	St Ninians Primary School - Emergency Lighting and Fire Detection Systems	Dundee Contract Services	£89,865.12	£102,696.12	£102,696.12
08-7041	Clepington Primary School - Replacement of Fire Alarm System	Dundee Contract Services	£62,240.00	£72,009.00	£72,009.00
09-6004	Dens Road Primary School - Replacement Ceilings	Dundee Contract Services	£32,000.00	£36,250.00	£36,250.00

## **FINANCIAL IMPLICATIONS**

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

## **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen**  
**City Architectural Services Officer**  
**15 June 2009**

**358-2009**

**EDUCATION COMMITTEE - 1 JULY 2009**

<b>CLIENT</b>	Education		Education	
<b>PROJECT REFERENCE</b>	09-7094		08-7468	
<b>PROJECT</b>	Rockwell Primary School Boiler Replacement		St Ninians Primary School Emergency Lighting and Fire Detection Systems	
<b>DESCRIPTION OF WORKS</b>	Removal of the existing boiler system including removal of asbestos and the installation of a new gas fired boiler, pipework, associated equipment and control system.		Installation of a new fire alarm/detection system and new emergency lighting with central battery backup	
<b>TOTAL COST</b>	Several Works	£126,243.43	Several Works	£89,865.12
	Allowances	£19,457.00	Allowances	£12,831.00
	<b>TOTAL</b>	<b>£145,700.43</b>	<b>TOTAL</b>	<b>£102,696.12</b>
<b>FUNDING SOURCE</b>	Capital		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2009/2010	£145,700.43	2009/2010	£102,696.12
<b>ADDITIONAL FUNDING</b>	None		None	
<b>REVENUE IMPLICATIONS</b>	Annual capital financing costs	£11,201.00	Annual capital financing costs	£7,895.00
<b>POLICY IMPLICATIONS</b>	There are no major issues.		There are no major issues.	
<b>CONSULTATIONS</b>	There are no major issues.		There are no major issues.	
<b>TENDERS</b>	Four invited; four received	<i>Received</i>	<i>Checked</i>	Five invited; five received
	1 CMS Heating & Plumbing, Arbroath	£126,243.43	£126,243.43	1 Hydro Contracting, Dundee
	2 Taylor Mechanical Services Ltd, Dundee	£128,353.68	£128,353.69	2 Dundee Contract Services
	3 Scan Building Services Ltd, Dundee	£136,555.59	£136,555.59	3 EW Edwardson (Electrical Contractors) Ltd, Glenrothes
	Highest Tender	£149,267.00		Highest Tender
				£137,725.90
<b>RECOMMENDATION</b>	Acceptance of lowest tender		* The contractor submitting the lowest offer has made major rating errors and has asked permission to withdraw. The offer from Dundee Contract Services is recommended for acceptance.	
<b>ALLOWANCES</b>	CDM Co-ordinator	£1,357.00	Professional Services	£12,831.00
	Professional Services	£18,100.00		
	<b>TOTAL</b>	<b>£19,457.00</b>	<b>TOTAL</b>	<b>£12,831.00</b>
<b>SUB-CONTRACTORS</b>	Aspect, Dundee JRF Chimneys Ltd., Glenrothes Angus Insulation Ltd., Montrose Alliance Electrical, Forfar AD Contracting, Arbroath	Asbestos Flue Insulation Electrical Builderwork	None	
<b>BACKGROUND PAPERS</b>	None		None	

**EDUCATION COMMITTEE - 1 JULY 2009**

<b>CLIENT</b>	Education		Education	
<b>PROJECT REFERENCE</b>	08-7041		09-6004	
<b>PROJECT</b>	Cleington Primary School Replacement of Fire Alarm System		Dens Road Primary School Replacement Ceilings	
<b>DESCRIPTION OF WORKS</b>	Installation of new fire alarm system. Due to the size of the school it will not be possible to complete the work within the 2009 summer holiday period so the work will be phased over two years with completion in summer 2010. The existing fire alarm system will be retained until the new system is completed.		Works comprise new suspended ceilings to the ground and first floor games/assembly areas; removing plywood repairs and plaster patching small cracks to classroom areas and leaving plywood repairs and large cracks and painting the whole ceiling in those areas. As budget is limited and the degree of patching required uncertain, costs for plaster patching, cleaning rooms and painting ceilings will be monitored throughout the contract.	
<b>TOTAL COST</b>	Several Works	£62,240.00	Several Works	£32,000.00
	Allowances	£9,769.00	Allowances	£4,250.00
	<b>TOTAL</b>	<b>£72,009.00</b>	<b>TOTAL</b>	<b>£36,250.00</b>
<b>FUNDING SOURCE</b>	Capital		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2009/2010	£50,000.00	2009/2010	£36,250.00
	2010/2011	£22,009.00		
<b>ADDITIONAL FUNDING</b>	None		None	
<b>REVENUE IMPLICATIONS</b>	Annual capital financing costs	£5,536.00	Annual capital financing costs	£4,581.00
<b>POLICY IMPLICATIONS</b>	There are no major issues.		There are no major issues.	
<b>CONSULTATIONS</b>	There are no major issues.		There are no major issues.	
<b>TENDERS</b>	Negotiated offer		Negotiated offer, costs not to exceed:	
	1 Dundee Contract Services	£62,240.00	1 Dundee Contract Services	£32,000.00
<b>RECOMMENDATION</b>	Acceptance of offer		Acceptance of offer	
<b>ALLOWANCES</b>	CDM Co-ordinator	£900.00	Professional Services	£4,250.00
	Professional Services	£8,869.00		
	<b>TOTAL</b>	<b>£9,769.00</b>	<b>TOTAL</b>	<b>£4,250.00</b>
<b>SUB-CONTRACTORS</b>	None		None	
<b>BACKGROUND PAPERS</b>	None		None	