REPORT TO: Education Committee - 18 June 2001

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 357-2001

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
01-6023	Harris Academy - Autistic Unit at Main Building	A Shepherd & Sons Ltd, Forfar	£42,179.01	£49,844.01	£49,844.01
01-7009	Lawside Academy - Upgrade Lighting Phase 1	Dundee Contract Services	£31,953.38	£36,342.38	£30,000.00
01-7007	Clepington Primary School - Boiler Replacement	Taylor Mechanical Services Ltd, Dundee	£93,563.77	£106,299.77	£106,299.77
01-7008	Glebelands Primary School - Boiler Replacement	Taylor Mechanical Services Ltd, Dundee	£75,469.57	£83,788.57	£83,788.57

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

.....

John T P Porter City Architectural Services Officer

5 June 2001

357-2001.xls Page 1 of 3

EDUCATION COMMITTEE - 18 JUNE 2001

CLIENT	Education			Education		
PROJECT REFERENCE	01-6023			01-7009		
PROJECT Harris Academy		Lawside Academy				
	Autistic Unit at Main Building			Upgrade Lighting Phase 1		
DESCRIPTION OF WORKS	Alterations to existing classroom, stores and corridor areas to form the new autistic unit			Renewing light fittings and switches to 50% of classrooms on the first floor level		
TOTAL COST	Several Works		£42,179.01	Several Works		£31,953.38
	Allowances		£7,665.00	Allowances		£4,389.00
	TOTAL		£49,844.01	TOTAL	_	£36,342.38
FUNDING SOURCE	Revenue Budget - Excellence Fund Core Programme - Inclusion			Capital		
BUDGET PROVISION & PHASING	2001/2002		£48,389.01	2001/2002		£29,000.00
	2002/2003		£1,455.00	2002/2003		£1,000.00
REVENUE IMPLICATIONS	None			None		
LOCAL AGENDA 21	None			None		
EGGAE AGENDA 21	Note			Note		
EQUAL OPPORTUNITIES	None			None		
TENDERS	Five invited; five received	Received	Checked	Four invited; three received	Received	Checked
	1 A Shepherd & Sons Ltd, Forfar	£41,752.22	£42,179.01	1 Philectric Ltd, Dundee (see below)	£29,261.52	£29,261.52
	2 Muirfield (Contracts) Ltd, Dundee	£45,170.25		2 Dundee Contract Services	£31,918.38	£31,953.38
	3 Alexander Oastler Ltd, Dundee	£46,612.15	£46,612.15	3 EW Edwardson (Electrical Contractors) Ltd, Glenrothes	£43,808.89	£43,808.89
	Highest Tender			Highest Tender		
RECOMMENDATION	Acceptance of lowest tender			Philectric Ltd asked withdraw their tender due to a change in workoad		
				commitments since submitting the offer. It is recommended that Philectric Ltd be allowed to withdraw their tender and the offer from		
				Dundee Contract Services be accepted		
ALLOWANCES	Contingencies		£1,000.00	Professional Services		£4,389.00
	Professional Services		£6,665.00			
	TOTAL		£7,665.00	TOTAL	<u>-</u>	£4,389.00
SUB-CONTRACTORS	Domestic Plumbing & Heating, Dundee		Plumbing	None	_	
	Alliance Electrical, Forfar		Electrical			
	Angus Decorating Co Ltd, Arbroath		Painting			
BACKGROUND PAPERS	None			None		

EDUCATION COMMITTEE - 18 JUNE 2001

CLIENT	Education			Education		
PROJECT REFERENCE	01-7007			01-7008		
PROJECT	Clepington Primary School Boiler Replacement			Glebelands Primary School Boiler Replacement		
DESCRIPTION OF WORKS	Replacement of existing boilers, pipework, flues and gas pipework with associated electrical and builder work and redecoration of boilerhouse			Replacement of existing boilers, pipework, flues and gas pipework with associated electrical and builder work and redecoration of boilerhouse		
TOTAL COST	Several Works		£93,563.77	Several Works		£75,469.57
	Allowances		£12,736.00	Allowances		£8,319.00
	TOTAL		£106,299.77	TOTAL		£83,788.57
FUNDING SOURCE	Capital					
BUDGET PROVISION & PHASING	2001/2002 2002/2003		£102,799.77 £3,500.00	2001/2002 2002/2003		£81,274.57 £2,514.00
REVENUE IMPLICATIONS	None			None		
LOCAL AGENDA 21	None			None		
EQUAL OPPORTUNITIES	None			None		
TENDERS	Five invited; five received	Received	Checked	Five invited; four received	Received	* Checked and Amended
	1 Taylor Mechanical Services Ltd, Dundee	£93,563.77	£93,563.77	1 N G Bailey & Co Ltd, Dundee	£79,061.30	£79,055.30
	2 Dudley Bower Services Ltd, Livingstone	£95,259.00	£95,261.01	2 Taylor Mechanical Services Ltd, Dundee	£82,524.57	£75,469.57
	3 N G Bailey & Co Ltd, Dundee Highest Tender	£102,233.35 £104,851.79	£101,814.43	3 Dudley Bower Services Ltd, Livingstone 4 Scan Building Services Ltd, Dundee	£84,505.00 £86,771.00	
RECOMMENDATION	Acceptance of lowest tender	<u> </u>		* There was a misunderstanding over the wiring of control equipment and contractors were asked to clarify the basis of their tender for this work. Based on the replies, all the tender amounts have been adjusted to ensure a true comparison and consequently, acceptance of the tender from Taylor Mechanical Services Ltd is recommended.		<u> </u>
ALLOWANCES	Professional Services		£12,736.00	Professional Services		£8,319.00
	TOTAL		£12,736.00	TOTAL		£8,319.00
SUB-CONTRACTORS	Johnson Insulation Scotland Ltd, Glenrothes East Coast Controls Ltd, Kilsyth Blockaid, Carnoustie JRF Chimney Specialists Ltd, Glenrothes RG Cumming, Dundee		Insulation Controls Tank Cleaning Flue Painterwork	Johnson Insulation Scotland Ltd, Glenrothes East Coast Controls Ltd, Kilsyth Blockaid, Carnoustie JRF Chimney Specialists Ltd, Glenrothes RG Cumming, Dundee Neutrochem, Dundee Tayside Sheet Metal, Dundee		Insulation Controls Tank Cleaning Flue Painterwork Sterlisation Ventilation
BACKGROUND PAPERS	None			None		