

REPORT TO: Recess Sub Committee - 21 July 2008

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 355-2008

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
07-1054	Ardler Complex - Upgrade Existing Fire Alarm System	AM Securities, Perth	£31,379.50	£37,153.00	£37,153.00
08-1068	Dundee Flower Show & Food Festival 2008 - Electrical Infrastructure	Northern Light, Edinburgh	£13,877.00	£20,577.00	£20,577.00
08-6003	Braeview Academy - Window Replacement - Phase 4	Dundee Contract Services	£29,175.20	£33,716.20	£33,716.20
07-7331	Our Lady's Primary School - Fire Alarm Installation	Dundee Contract Services	£21,500.00	£24,564.00	£25,000.00
07-1133	Law Crescent - Heating Replacement, Kitchens and Bathrooms	Dundee Contract Services	£832,700.00	£974,215.00	£974,215.00
08-1071	Coldside Library - Boiler Replacement	CMS Heating & Plumbing Ltd., Arbroath	£47,541.82	£60,697.82	£60,987.82

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
11 July 2008

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RECESS SUB COMMITTEE - 21 JULY 2008

CLIENT	Leisure & Communities		Leisure and Communities	
PROJECT REFERENCE	07-1054		08-1068	
PROJECT	Ardler Complex		Dundee Flower Show & Food Festival 2008	
DESCRIPTION OF WORKS	<p>Upgrade Existing Fire Alarm System</p> <p>The works comprise the disconnection and stripping out of the existing fire alarm system and the supply, installation and commissioning of a new fire detection and alarm system including making good the fabric and finishes of the building.</p>		<p>Electrical Infrastructure</p> <p>The installation and eventual removal of temporary electrics to service the Flower Show and Food Festival at Camperdown Park.</p>	
TOTAL COST	Several Works	£31,379.50	Several Works	£13,877.00
	Allowances	£5,773.50	Allowances	£6,700.00
	TOTAL	£37,153.00	TOTAL	£20,577.00
FUNDING SOURCE	Capital		This expenditure can be met from the income from the flower show.	
BUDGET PROVISION & PHASING	2008/2009	£37,153.00		£20,577.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Five invited; five received	<i>Received</i>	<i>Checked</i>	Negotiated contract :
	1 AM Securities, Perth	£31,379.50	£31,379.50	1 Northern Light, Edinburgh
	2 McGill Electrical Ltd., Dundee	£38,552.97	£38,552.97	£13,877.00
	3 Gomer Electrical Engineers, Dundee	£41,983.00	£41,983.00	
	Highest Tender	£81,161.09		
RECOMMENDATION	Acceptance of lowest tender		Acceptance of offer	
ALLOWANCES	Contingencies	£3,620.50	Contingencies	£4,200.00
	Professional Services	£2,153.00	Testing existing cable infrastructure	£1,500.00
			Professional Services	£1,000.00
	TOTAL	£5,773.50	TOTAL	£6,700.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

RECESS SUB COMMITTEE - 21 JULY 2008

CLIENT	Education	Education
PROJECT REFERENCE	08-6003	07-7331
PROJECT	Braeview Academy	Our Lady's Primary School
DESCRIPTION OF WORKS	Window Replacement - Phase 4 The works comprise the replacement of 18nr existing windows including the removal and refixing of existing security grilles and minor internal alterations at windows.	Fire Alarm Installation The removal of existing and the installation and commissioning of a new fire detection and alarm system.
TOTAL COST	Several Works £29,175.20 Allowances £4,541.00 TOTAL £33,716.20	Several Works £21,500.00 Allowances £3,064.00 TOTAL £24,564.00
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2008/2009 £33,716.20	2008/2009 £25,000.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual capital financing costs £2,951.00	Annual capital financing costs £2,150.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract, up to : 1 Dundee Contract Services £29,175.20	Negotiated contract : 1 Dundee Contract Services £21,500.00
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Services £4,541.00 TOTAL £4,541.00	Professional Services £3,064.00 TOTAL £3,064.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

RECESS SUB COMMITTEE - 21 JULY 2008

CLIENT	Housing	Leisure and Communities
PROJECT REFERENCE	07-1133	08-1071
PROJECT	Law Crescent	Coldside Library
DESCRIPTION OF WORKS	Heating Replacement, Kitchens and Bathrooms The works comprise the replacement of existing heating installations together with kitchen and bathroom refurbishment to 93 houses in Byron Street, Kenmore Terrace, Killin Avenue, and Lawside Road. None of the properties are in the demolition programme.	Boiler Replacement The works comprise the removal of the existing gas fired boiler room plant and equipment and the installation of new gas fired boilers, calorifiers and equipment together with associated controls, electrical work and builder work.
TOTAL COST	Several Works £832,700.00 Allowances £141,515.00 TOTAL £974,215.00	Several Works £47,541.82 Allowances £13,156.00 TOTAL £60,697.82
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2008/2009 £839,000.00	2008/2009 £60,987.82
ADDITIONAL FUNDING	Balance met from overall allowances in the Heating, Kitchen and Bathroom programme in the Housing Capital Estimates 2008/2009. £135,215.00	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Partnering contract : 1 Dundee Contract Services £832,700.00	Negotiated contract : 1 CMS Heating & Plumbing Ltd., Arbroath £47,541.82
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Redecoration of elderly tenants' houses £25,000.00 Decoration Allowances £13,800.00 Carpet Allowances £19,584.00 Decanting of tenants £4,480.00 Gas Connection charges £37,491.00 CDM Co-ordinator £4,178.00 Professional Services £36,982.00 TOTAL £141,515.00	Contingencies (flue design) £5,000.00 CDM Co-ordinator £540.00 Professional Services £7,616.00 TOTAL £13,156.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	Reference is made to article IV of the meeting of the Leisure, Arts & Communities Committee held on 12 May 2008 when approval was given to accept the lowest offer , that of CMS Heating & Plumbing Ltd., Arbroath in the amount of £47,541.82 for the Boiler Replacement at Blackness Library. In the interest of having the Boiler Replacement at Coldside Library complete before the heating season begins it is proposed to negotiate with this contractor for the works which are very similar.