REPORT TO: CITY DEVELOPMENT COMMITTEE – 26 OCTOBER 2015

REPORT ON: TENDERS RECEIVED

REPORT BY: CITY ARCHITECT

**REPORT NO: 350-2015** 

### 1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

### 2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
14-50797 - Whitfield Crescent - Heat Supply and Biomass Boiler Maintenance	Angus Biofuels, Forfar	£69,350.00	£4,000.00	£73,350.00
14-6031 – Craigiebarns Primary School – Heating Replacement Phase 1	Environment Department (Construction Services)	£179,138.63	£57,409.00	£236,547.63
14-031 – Douglas Sports Centre – Refurbishment of Staff Changing Area and Staff Room	Environment Department (Construction Services)	£25,770.53	£3,943.00	£29,713.53

#### 3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

### 4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## 5 CONSULTATIONS

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

## 6 BACKGROUND PAPERS

6.1 None.

# 7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

2 Report No 350-2015

a Report: 148-2003 - Partnering Guidelines for Construction Projects;

b Report: 356-2009 - Construction Procurement Policy; and

c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Rob Pedersen City Architect

RP/AM/KM 13 October 2015

Dundee City Council Dundee House Dundee Report No 350-2015

CLIENT	City Development			
PROJECT NUMBER PROJECT PROJECT INFORMATION  ESTIMATED COMPLETION DATE	14-50797 Whitfield Crescent Heat supply and biomass boiler maintenance. A 3 year term contract for the supply of heat (wood chips) and servicing and maintenance of the existing Biomass Boiler System.  November 2018			
TOTAL COST	Several Works         £69,350.00           Allowances         £4,000.00           Total         £73,350.00			
FUNDING SOURCE	Revenue – Property Health and Safety			
BUDGET PROVISION & PHASING	2015/2018 £73,350.00			
ADDITIONAL FUNDING	None			
REVENUE IMPLICATIONS	None			
POLICY IMPLICATIONS	None			
TENDERS	The project was procured through the Public Contracts Scotland Portal, 3 Compliant offers were received, as noted below:			
	<u>Tenderers</u> <u>Tender</u> <u>G</u>	Quality Ranking	Cost/Quality Ranking	
	1 Angus Biofuels, Forfar £69,350.00 2 H W Energy Ltd, Fort William £80,850.00 3 Scot Heating Co Ltd, Broxburn £85,945.00	1 2 3	1 2 3	
RECOMMENDATION	Acceptance of Most Economically Advantageous Tender from Angus Biofuels			
ALLOWANCES	Professional Fees $\underline{£4,000.00}$ Total $\underline{£4,000.00}$			
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None			

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CLIENT	City Development	City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION  ESTIMATED COMPLETION DATE	14-6031 Craigiebarns Primary School – Heating Replacement Phase 1 The works comprise the formation of a new external boilerhouse and the installation of a new boiler within same, prior to Phase 2 of the works comprising the renewal of the heating system within the school.  March 2016	14-031 Douglas Sports Centre Refurbishment of Staffing Changing Area and Staff Room The works comprise upgrading works to the staff toilets, shower room and changing area, staff rooms and store.  March 2016	
	11.00.00.00	110.00.00	
TOTAL COST	Several Works         £179,138.63           Allowances         £57,409.00           Total         £236,547.63	Several Works         £25,770.53           Allowances         £3,943.00           Total         £29,713.53	
FUNDING SOURCE	Capital - Structural Improvements and Property Upgrades	Capital – Structural Improvements and Property Upgrades £23,907.00	
BUDGET PROVISION & PHASING	2015/2016 £236,548.00	Leisure and Communities £5,807.00 2015/2016 £29,714.00	
ADDITIONAL FUNDING	None	None £29,714.00	
REVENUE IMPLICATIONS	None	None	
POLICY IMPLICATIONS	None	None	
TENDERS	Negotiated contract.	Negotiated contract.	
	Tenderers Tender	<u>Tenderers</u> <u>Tender</u>	
	1 Environment Department (Construction Services) £179,138.63	1 Environment Department (Construction Services) £26,770.53	
RECOMMENDATION	Acceptance of offer from Environment Department (Construction Services)	Acceptance of offer from Environment Department (Construction Services)	
ALLOWANCES	Professional Services         £27,409.00           Gas Supply         £30,000.00           Total         £57,409.00	Professional Services $\underline{\mathfrak{E}3.943.00}$ Total $\underline{\mathfrak{E}3.943.00}$	
SUB-CONTRACTORS	None	None	
BACKGROUND PAPERS	None	None	