

REPORT TO: Housing, Dundee Contract Services & Environment Services Committee

DATE: 14 January 2008

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 35-2008

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
07-1088	St. Mary's 13th Flats Development - Heating Replacement, Kitchen and Bathroom Upgrade	McGill Electrical Ltd., Dundee	£123,382.00	£146,104.00	£146,104.00
06-1113	Beechwood Development - Heating Replacement, Kitchen and Bathroom Upgrade	McGill Electrical Ltd., Dundee	£96,000.00	£117,798.00	£117,798.00
07-537	Balmuir Woods Travellers Site - Facilities Improvements	Dundee Contract Services	£129,250.00	£158,000.00	£158,000.00
07-1003	Baldovie Plant - External Lighting Upgrade	Dundee Contract Services	£12,905.00	£14,973.00	£15,000.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen
City Architectural Services Officer
7 January 2008**

35-2008

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 14 JANUARY 2008

CLIENT	Housing	Housing																								
PROJECT REFERENCE	07-1088	06-1113																								
PROJECT	St. Mary's 13th Flats Development	Beechwood Development																								
DESCRIPTION OF WORKS	Heating Replacement, Kitchen and Bathroom Upgrade Replacement of existing with new gas heating and kitchen and bathroom upgrading to 17 flats at 44-52 McLean Street. None of the properties are in the demolition programme.	Heating Replacement, Kitchen and Bathroom Upgrade The works comprise gas heating, kitchen and bathroom replacement to 9 houses in Lundie Avenue and Harefield Road. Also includes alterations at stairwell windows. None of the properties are in the demolition programme.																								
TOTAL COST	<table border="0"> <tr> <td>Several Works</td> <td align="right">£123,382.00</td> </tr> <tr> <td>Allowances</td> <td align="right">£22,722.00</td> </tr> <tr> <td>TOTAL</td> <td align="right">£146,104.00</td> </tr> </table>	Several Works	£123,382.00	Allowances	£22,722.00	TOTAL	£146,104.00	<table border="0"> <tr> <td>Several Works</td> <td align="right">£96,000.00</td> </tr> <tr> <td>Allowances</td> <td align="right">£21,798.00</td> </tr> <tr> <td>TOTAL</td> <td align="right">£117,798.00</td> </tr> </table>	Several Works	£96,000.00	Allowances	£21,798.00	TOTAL	£117,798.00												
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FUNDING SOURCE	Capital	Capital																								
BUDGET PROVISION & PHASING	2008/2009	2007/2008																								
ADDITIONAL FUNDING	Balance met from the overall allowance for Heating, Kitchens and Bathrooms in the Housing Capital Estimates 2008/2009	Balance met from the overall allowance for Heating, Kitchens and Bathrooms in the Housing Capital Estimates 2008/2009																								
REVENUE IMPLICATIONS	Where tenants choose gas heating this will require to be added to the gas maintenance contract.	Where tenants choose gas heating this will require to be added to the gas maintenance contract.																								
POLICY IMPLICATIONS	The heating system is designed to maximise efficiency to reduce the city's carbon footprint and support the Council's Sustainability Policy.	The heating system is designed to maximise efficiency to reduce the city's carbon footprint and support the Council's Sustainability Policy.																								
TENDERS	Partnering project : 1 McGill Electrical Ltd., Dundee	Partnering project: 1 McGill Electrical Ltd., Dundee																								
RECOMMENDATION	Acceptance of offer	Acceptance of offer																								
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SUB-CONTRACTORS	None	None																								
BACKGROUND PAPERS	None	None																								

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 14 JANUARY 2008

CLIENT	Housing		Waste Management	
PROJECT REFERENCE	07-537		07-1003	
PROJECT	Balmuir Woods Travellers Site		Baldovie Plant	
DESCRIPTION OF WORKS	Facilities Improvements The works comprise alterations to the existing facilities blocks to provide baths and showers as well as upgrading of kitchen areas.		External Lighting Upgrade Provide improved external lighting to the tipping hall, new shed, car park and canopy of administration block.	
TOTAL COST	Several Works	£129,250.00	Several Works	£12,905.00
	Allowances	£28,750.00	Allowances	£2,068.00
	TOTAL	£158,000.00	TOTAL	£14,973.00
FUNDING SOURCE	Revenue 2007/2008 and 2008/2009	£101,140.00	Capital	
BUDGET PROVISION & PHASING	Scottish Executive Grant 2007/2008	£56,860.00	2007/2008	£15,000.00
	Total	£158,000.00		
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	To be a negotiated contract up to a maximum value of :		Negotiated contract:	
	1 Dundee Contract Services	£129,250.00	1 Dundee Contract Services	£12,905.00
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Clients costs	£4,900.00	Professional Services	£2,068.00
	Building Warrant	£1,980.00		
	CDM Co-ordinator	£1,164.00		
	Professional Services	£20,706.00		
	TOTAL	£28,750.00	TOTAL	£2,068.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	