

REPORT TO: Education Committee - 14 June 2010

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 346-2010

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
09-550A	New Whitfield Primary School - Removal of Trees	Dundee Contract Services (Forestry Section)	£18,240.00	£20,064.00	£20,064.00
10-6042	Menziesshill High School - Renewal of Roof Coverings	Dundee Contract Services	£104,733.43	£119,658.43	£120,000.00
09-6033	Rockwell Primary School and High School - Asbestos Removal	Gowrie Contracts Ltd., Dundee	£135,103.95	£143,445.95	£144,000.00
10-6043	Our Lady's Primary School - Upgrade Kitchen	Dundee Contract Services	£30,700.00	£35,633.00	£36,000.00
10-6006	Braeview Academy - Upgrade Kitchen/Servery	Dundee Contract Services	£81,556.00	£93,177.00	£94,000.00
10-7065	Dens Road Primary School - Electrical Rewire	McGill Electrical Ltd., Dundee	£218,010.84	£265,410.84	£266,000.00
09-7391	Rosebank Primary School - Electrical Rewire	EW Edwardson (Electrical Contractors) Ltd., Glenrothes	£195,383.12	£308,483.12	£309,000.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council

Rob Pedersen
City Architectural Services Officer
7 June 2010

346-2010

EDUCATION COMMITTEE - 14 JUNE 2010

CLIENT	Education	Education												
PROJECT REFERENCE	09-550A	10-6042												
PROJECT	New Whitfield Primary School	Menzieshill High School												
DESCRIPTION OF WORKS	Removal of Trees The works comprise the removal of existing trees and stumps on the site of the new school. This is preparatory works to enable the contractor appointed to build the school clear access to the site.	Renewal of Roof Coverings Renewal of roof coverings to south block.												
TOTAL COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Several Works</td> <td style="text-align: right;">£18,240.00</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£1,824.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">£20,064.00</td> </tr> </table>	Several Works	£18,240.00	Allowances	£1,824.00	TOTAL	£20,064.00	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Several Works</td> <td style="text-align: right;">£104,733.43</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£14,925.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">£119,658.43</td> </tr> </table>	Several Works	£104,733.43	Allowances	£14,925.00	TOTAL	£119,658.43
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Several Works	£104,733.43													
Allowances	£14,925.00													
TOTAL	£119,658.43													
FUNDING SOURCE	Capital	Capital												
BUDGET PROVISION & PHASING	2010/2011 £20,064.00	2010/2011 £120,000.00												
ADDITIONAL FUNDING	None	None												
REVENUE IMPLICATIONS	None	Annual capital financing costs £8,070.00												
POLICY IMPLICATIONS	All timber from the trees will be cut and recycled. This supports the Council's Sustainability Policy.	There are no major issues.												
CONSULTATIONS	There are no major issues.	There are no major issues.												
TENDERS	Negotiated contract : 1 Dundee Contract Services (Forestry Section) £18,240.00	Negotiated contract : 1 Dundee Contract Services £104,733.43												
RECOMMENDATION	Acceptance of offer	Acceptance of offer												
ALLOWANCES	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Professional Services</td> <td style="text-align: right;">£1,824.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">£1,824.00</td> </tr> </table>	Professional Services	£1,824.00	TOTAL	£1,824.00	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Professional Services</td> <td style="text-align: right;">£14,925.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">£14,925.00</td> </tr> </table>	Professional Services	£14,925.00	TOTAL	£14,925.00				
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SUB-CONTRACTORS	None	None												
BACKGROUND PAPERS	None	None												

EDUCATION COMMITTEE - 14 JUNE 2010

CLIENT	Education		Education	
PROJECT REFERENCE	09-6033		10-6043	
PROJECT	Rockwell Primary School and High School		Our Lady's Primary School	
DESCRIPTION OF WORKS	Asbestos Removal The works comprise the removal of asbestos from the Rockwell Primary School and High School buildings.		Upgrade Kitchen The works comprise the upgrading works to the kitchen area.	
TOTAL COST	Several Works	£135,103.95	Several Works	£30,700.00
	Allowances	£8,342.00	Allowances	£4,933.00
	TOTAL	£143,445.95	TOTAL	£35,633.00
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2010/2011	£144,000.00	2010/2011	£36,000.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£11,028.00	Annual capital financing costs	£2,403.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	five invited; five received	<i>Received</i>	<i>Checked</i>	
	1 Gowrie Contracts Ltd., Dundee	£135,103.95	£135,103.95	Negotiated contract :
	2 Aspect Contracts (Asbestos) Ltd., East Kilbride	£184,200.00	£184,200.00	1 Dundee Contract Services
	3 Skene Group Ltd., Glenrothes	£328,297.41	£328,297.41	£30,700.00
	Highest Tender	£418,130.00		
RECOMMENDATION	Acceptance of lowest tender		Acceptance of offer	
ALLOWANCES	Professional Services	£8,342.00	Professional Services	£4,933.00
	TOTAL	£8,342.00	TOTAL	£4,933.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

EDUCATION COMMITTEE - 14 JUNE 2010

CLIENT	Education	Education												
PROJECT REFERENCE	10-6006	10-7065												
PROJECT	Braeview Academy	Dens Road Primary School												
DESCRIPTION OF WORKS	Upgrade Kitchen/Servery The works comprise the upgrading works to the kitchen/servery area.	Electrical Rewire Renew electrical Installations, to be phased over 3 years.												
TOTAL COST	<table> <tr> <td>Several Works</td> <td>£81,556.00</td> </tr> <tr> <td>Allowances</td> <td>£11,621.00</td> </tr> <tr> <td>TOTAL</td> <td>£93,177.00</td> </tr> </table>	Several Works	£81,556.00	Allowances	£11,621.00	TOTAL	£93,177.00	<table> <tr> <td>Several Works</td> <td>£218,010.84</td> </tr> <tr> <td>Allowances</td> <td>£47,400.00</td> </tr> <tr> <td>TOTAL</td> <td>£265,410.84</td> </tr> </table>	Several Works	£218,010.84	Allowances	£47,400.00	TOTAL	£265,410.84
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TOTAL	£265,410.84													
FUNDING SOURCE	Capital	Capital												
BUDGET PROVISION & PHASING	2010/2011 £94,000.00	2010/2011 £266,000.00												
ADDITIONAL FUNDING	None	None												
REVENUE IMPLICATIONS	Annual capital financing costs £6,284.00	Annual capital financing costs £17,899.00												
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.												
CONSULTATIONS	There are no major issues.	There are no major issues.												
TENDERS	<table> <tr> <td>Negotiated contract :</td> <td></td> </tr> <tr> <td>1 Dundee Contract Services</td> <td>£81,556.00</td> </tr> </table>	Negotiated contract :		1 Dundee Contract Services	£81,556.00	<table> <tr> <td>Negotiated contract :</td> <td></td> </tr> <tr> <td>1 McGill Electrical Ltd., Dundee</td> <td>£218,010.84</td> </tr> </table>	Negotiated contract :		1 McGill Electrical Ltd., Dundee	£218,010.84				
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TOTAL	£47,400.00													
SUB-CONTRACTORS	None	None												
BACKGROUND PAPERS	None	None												

EDUCATION COMMITTEE - 14 JUNE 2010

CLIENT	Education	
PROJECT REFERENCE	09-7391	
PROJECT	Rosebank Primary School	
DESCRIPTION OF WORKS	Electrical Rewire Renew electrical Installations, to be phased over 3 years.	
TOTAL COST	Several Works	£195,383.12
	Allowances	£113,100.00
	TOTAL	£308,483.12
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2010/2011	£309,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	Annual capital financing costs	£20,804.00
POLICY IMPLICATIONS	There are no major issues.	
CONSULTATIONS	There are no major issues.	
TENDERS	Negotiated contract : 1 EW Edwardson (Electrical Contractors) Ltd., Glenrothes	£195,383.12
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Phased costs	£12,000.00
	Renewal of Suspended Ceilings	£60,000.00
	Professional Services	£41,100.00
	TOTAL	£113,100.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	