

**REPORT TO: POLICY AND RESOURCES COMMITTEE - 10 SEPTEMBER 2012**

**REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2012/13**

**REPORT BY: CHIEF EXECUTIVE**

**REPORT NO: 344-2012**

**1. PURPOSE OF REPORT**

1.1 This report confirms the Community Regeneration Fund allocations for 2012/13 and makes recommendations for grants.

**2. RECOMMENDATIONS**

2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

**3. FINANCIAL IMPLICATIONS**

3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 was available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11. The budgets available, including approved carry forwards, are set out in paragraph 5.1.

3.2 Grants of £62,896 are recommended in this report.

**4. BACKGROUND**

4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.

4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.

4.4 Each forum had an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.

4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, and no less than £100,000 on diversionary and preventative youth work or physical improvements.

## 5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2011/12.

### Dundee Partnership Fund 2012-13

Local Forum	Total Allocation (inc. 2011/12 carry forward)	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£39,926	£39,956	£45,118
East End	£125,000	£82,792	£5,046	£37,162
Lochee	£161,424	£81,019	£5,000	£75,405
Maryfield	£137,026	£53,151	£12,249	£71,626
North East	£136,816	£74,423	£0	£62,393
Strathmartine	£165,156	£100,954	£645	£63,557
<b>Total</b>	<b>£850,422</b>	<b>£432,265</b>	<b>£62,896</b>	<b>£355,261</b>

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £62,896.

## 6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

## 7 CONSULTATIONS

- 7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 **BACKGROUND PAPERS**

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009
- 8.3 Equality Impact Assessment Report
- 8.4 Report to Policy and Resources Committee, June 2012, Report No 225-2012

David K Dorward  
Chief Executive

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24/08/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
CY010	St John's High School / Showcase the Street	Coldside	Sports Dance & Fashion is used as a tool to engage disadvantaged young people aged 14-16 and develop their confidence and self esteem. Approximately 30 young people will be provided with the opportunity to gain a Youth Achievement Award and to volunteer as a peer mentor	£2,806	£2,806	£2,806
CP001	City Development	Coldside	To provide new seating, litter bins and landscape planting to improve the infrastructure of Rosebank Park, using the same specification of solid oak benches and bins located at other sites along the Hilltown spine	£9,500	£9,500	£8,500
CP002	City Development	Coldside	The project will provide a new footway surface and alignment along the shopping parade between 62 Provost Road and 29 Caird Avenue, install four metal bollards and euro bins. This development will also improve access to local shops	£34,000	£24,000	£24,000
CP003	City Development	Coldside	To provide new soft landscaping and improve the appearance of the entrance to Butterburn Square at the frontage to Strathmartine Road and provide two hardwood benches and a litter bin to complete the seating area at Harcourt Street	£4,650	£4,650	£4,650
EE018	Age Concern	East End	To purchase equipment to be used by approximately sixty older people and also contribute towards three local outings for those using the centre	£1,320	£660	£440
EE019	Active Mums Group	East End	To enable a group of ten mums to participate in a range of activities, including sewing, cookery, and outdoor sports across a 30 week programme. Crèche costs will also be covered for ten children	£1,800	£1,800	£1,800

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
EEY014	Craigie High School / Showcase the Street	East End	Sports Dance & Fashion is used as a tool to engage disadvantaged young people aged 14-16 and develop their confidence and self esteem. Approximately 30 young people will be provided with the opportunity to gain a Youth Achievement Award and to volunteer as a peer mentor	£2,806	£2,806	£2,806
LP005	Lochee Boys and Girls Boxing Club	Lochee	Contribution towards the cost of internal refurbishment of the club, including ceiling, kitchen and changing facilities. This will enable and encourage other local groups to use the facilities	£25,000	£5,000	£5,000
M010	Dundee International Women's Centre	Maryfield	To fund 15 women to take part in 8 sessions of play training as an introduction to the NPA in childcare. Funding will also train and support 4 students from the previous NPA childcare course as volunteer mentors	£2,518	£1,820	£1,820
MY010	Active Schools	Maryfield	To fund coaching staff to provide free extra curricular sport and physical activities to approximately 250 children at local Primary and Secondary schools. One group specifically targets secondary age girls	£9,175	£2,986	£2,986
MP006	Housing Department	Maryfield	To remove overgrown shrubs and vegetation from housing areas and back courts at Wolsley street, an area of mixed tenure	£4,110	£4,110	£4,110
P007	Dundee Museum of Transport Trust	Maryfield	To purchase the paint needed to improve and regenerate both interior and exterior of four vacant industrial units for use by Dundee Museum of Transport Trust. Work will be carried out by the Community Payback Team and volunteers	£28,533	£3,333	£3,333
S031	St Mary's Facility Children's Group	Strathmartine	To hold two children's events; A Christmas Party aimed at all children in the local community and a pantomime trip for members of the Facility's children's groups. Altogether approximately 50 children will benefit	£875	£645	£645