

REPORT TO: CITY DEVELOPMENT COMMITTEE – 23 SEPTEMBER 2013

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: CITY ARCHITECT

REPORT NO: 343-2013

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
12-034 – Barnhill Primary School Extension	Environment Department (Construction Services)	£2,196,834.00	£2,544,634.00	£2,544,634.00
09-023A – Whitfield Core Life Services Building - Loose Furniture and Equipment	Various	£150,693.74	£175,693.74	£175,694.00
12-60452 – Unit 5 and 6 Dunsinane Avenue - Alteration Works	Environment Department (Construction Services)	£32,430.00	£40,430.00	£40,430.00
12-1193 – Christmas Lights 2013 - Erection of Trees, Lights and Decorations.	Environment Department (Construction Services)	£134,316.27	£155,316.27	£155,317.00
13-011 – City Square East Wing - Relocation of Environment Department – Enabling Works	Environment Department (Construction Services)	£10,000.00	£11,500.00	£11,500.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 Unless stated otherwise on the attached sheets, there are no background papers.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheets. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Rob Pedersen
City Architect

RP/AM/KM

11 September 2013

Dundee City Council
Dundee House
Dundee

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-034 Barnhill Primary School - Extension The works comprise the formation of a two storey nursery and classroom extension block, totalling 1,200m ² in area, together with a link corridor from the existing school and internal alterations to the existing dining area.	09-023A Whitfield Core Life Services Building – Loose Furniture and Equipment The works comprise the supply and delivery of loose furniture and equipment via existing framework agreements below.
TOTAL COST	Several Works £2,196,834.00 Allowances <u>£357,800.00</u> Total <u>£2,554,634.00</u>	Several Works £150,693.74 Allowances <u>£25,000.00</u> Total <u>£175,693.74</u>
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2013/2017 Barnhill Primary School Extension £2,368,000.00 Balance met from the overall allowance within the Capital Plan <u>£186,634.00</u> £2,554,634.00 Phasing – 2012/2013 £74,239.00 Phasing – 2013/2014 £1,224,561.00 Phasing – 2014/2015 <u>£1,255,834.00</u> £2,554,634.00	Capital – Repairs and Renewals 2013/2017 £175,694.00
ADDITIONAL FUNDING	See above	None
REVENUE IMPLICATIONS	Annual Capital Financing Costs £172,282.00	Annual Capital Financing Costs £10,059.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project. <u>Offer</u> 1 Environment Department (Construction Services) £2,196,834.00	Framework Agreement direct award. Amount Dovetail Enterprises Dundee £40,280.50 Edmondson Electrical Dundee £3,000.00 YPO, Wakefield £5,250.00 Mini Competition Framework 1 Wagstaff Interiors Group, Edinburgh <u>£102,163.24</u> Total <u>£150,693.74</u>
RECOMMENDATION	Acceptance of offer.	Acceptance of offers.
ALLOWANCES	Loose Furniture £20,000.00 White Goods £2,000.00 Planning Permission £5,316.00 Building Warrant £7,130.00 Professional Services £274,604.00 Structural Engineering Services <u>£48,750.00</u> Total <u>£357,800.00</u>	Professional Services £10,000.00 Additional Furniture <u>£15,000.00</u> Total <u>£25,000.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	Enabling Works - Committee Report 191-2013 refers.	None.

CLIENT	City Development	City Development
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PROJECT NUMBER PROJECT PROJECT INFORMATION	12-60452 Units 5 and 6 Dunsinane Avenue – Alteration Works The works comprise upgrading works to internal and external fabric of the units and services, prior to letting.	12-043 Christmas Lights 2013 – Erection of Trees, Lights and Decorations The works comprise the erection and connection of the Christmas Lighting equipment and features with supply cables as required at Dundee City Centre, Westport, Seabraes, Stobswell, Lochee High Street and bypass roundabout, Whitfield Police Station, Broughty Ferry Library and Brook Street including the erection of main City Centre Tree, and associated satellite Christmas trees, and garlands.
TOTAL COST	Several Works £32,430.00 Allowances <u>£8,000.00</u> Total <u>£40,430.00</u>	Several Works £134,316.27 Allowances <u>£21,000.00</u> Total <u>£155,316.27</u>
FUNDING SOURCE	Capital – Industrial Estates Improvements	Revenue
BUDGET PROVISION & PHASING	2013/2014 £40,430.00	2013/2014 £143,316.27
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project. <u>Offer</u> 1 Environment Department (Construction Services) £32,430.00	Negotiated project. <u>Offer</u> 1 Environment Department (Construction Services) £134,316.27
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £5,000.00 Contingencies <u>£3,000.00</u> Total <u>£8,000.00</u>	Ground Anchor Points £7,000.00 Contingencies £10,000.00 Professional Services <u>£4,000.00</u> Total <u>£21,000.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None.	None

CLIENT	City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-011 City Square East Wing - Relocation of Environment Department – Enabling Works The works comprise the initial enabling works to the East wing of the City Square.	
TOTAL COST	Several Works £10,000.00 Allowances <u>£1,500.00</u> Total <u>£11,500.00</u>	
FUNDING SOURCE	Capital – Redevelopment of Environment Department Headquarters	
BUDGET PROVISION & PHASING	2013/2014 £11,500.00	
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project. <u>Offer</u> 1 Environment Department (Construction Services) £10,000.00	
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES	Professional Services <u>£1,500.00</u> Total <u>£1,500.00</u>	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	