

**REPORT TO:** PLANNING & TRANSPORTATION COMMITTEE  
28 June 2004

**REPORT ON:** KIRKTON CENTRAL CORE – ENVIRONMENTAL IMPROVEMENT  
PROJECT AND TRAFFIC MANAGEMENT

**REPORT BY:** DIRECTOR OF PLANNING & TRANSPORTATION

**REPORT NO:** 340-2004

## **1 PURPOSE OF REPORT**

- 1.1 This report develops the Kirkton Central Core brief approved by this Committee at its meeting of 1 December 2003, following a public consultation exercise. The report details the Traffic Regulation Orders to be promoted as required to enable the implementation of the Kirkton Central Core Site Development.

## **2 RECOMMENDATIONS**

- 2.1 It is recommended that Committee approve implementation of the scheme and the preparation of the necessary Traffic/Roads Orders to
- a prohibit vehicular traffic except for cycles on a short length of Ashmore Street at its junction with Derwent Avenue;
  - b to readopt Keswick Terrace between its junction with Derwent Avenue and the link road to Ashore Street/Beauly Avenue;
  - c to open its junction with Derwent Avenue;
  - d close Beauly Avenue at its junction with Ashmore Street to enable parking bays to be formed; and
  - e relocation of the bus terminus will require the stopping up of a short length of Derwent Avenue.

## **3 FINANCIAL IMPLICATIONS**

- 3.1 The total cost of the Kirkton Central Core environmental improvement package containing the above works is estimated at £312,249.32. Committee is asked to approve the allocation of £100,000 from the Community Regeneration budget (£100,000 in 2004/05) as Planning & Transportation Department's contribution to the total cost. If approved the financial package for the project will be :

SIP	£100,000.00
SET	£10,000.00
Housing	£12,942.79
European Union	£89,306.53
Planning and Transportation	<u>£100,000.00</u>
Total	£312,249.32

## **4 LOCAL AGENDA 21 IMPLICATIONS**

- 4.1 The development brief for the site addresses two main themes of Dundee 21:
- a Settlements are "human" in scale and form.
  - b Diversity and local distinctiveness are valued and protected.

## 5 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The promotion of the development of residential areas well served by public transport and pedestrian networks supports an objective of social inclusion.

## 6 BACKGROUND

- 6.1 The Kirkton Central Core redevelopment is to become the new focal point of the regeneration of Kirkton. The revised traffic management proposals have been determined through consultation with the Community and are complementary to the development.
- 6.2 At its meeting of 1 December 2003 this Committee agreed to approve the Kirkton Central Core Draft Development Brief for the purposes of consultation and remitted the Director of Planning and Transportation to report back on the results of the exercise.
- 6.3 Substantial consultations have been carried out involving door-to-door visits with adjacent residents, separate consultations with local groups and estate wide consultation through a newsletter inviting response by freepost. As a result, alterations to the brief and development options have been incorporated within a preferred scheme layout which now enjoys widespread support.
- 6.4 A financial package has been assembled involving approved contributions as follows:

Scottish Enterprise Tayside	£10,000
Social Inclusion Partnership	£100,000

Planning and Transportation Department capital estimates allows for a contribution of £100,000 towards the scheme and this is now submitted to the Committee for approval in principle. Results of tender will be reported at the August Committee meeting. These contributions also allow an application to the European Union for funding amounting to £89,306.53. The balance will be met from the Housing Department's Capital Budget 2004/2005, bringing the total cost of the scheme to £312,249.32.

- 6.5 The works other than those identified at the beginning of this report include approximately 575 m of cycleway/footway, new play facilities, lighting and soft landscaping.

## 7 CONSULTATIONS

- 7.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Assistant Chief Executive (Community Planning) and Director of Housing have been consulted and are in agreement with the contents of this report.

## 8 BACKGROUND PAPERS

- 8.1 Report No 721-2003 Kirkton Central Core Site Development Brief.

Finalised Dundee Local Plan 2003, Dundee Urban Design Guide 2001 and Kirkton Area Regeneration Programme.

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Dundee City Council

