

REPORT TO: POLICY AND RESOURCES COMMITTEE – 8 SEPTEMBER 2014

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2014/15

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 338- 2014

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2014/15 and makes recommendations for grants in 2014/15.

2. RECOMMENDATIONS

2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2014/15 and approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report confirms the 2014/15 Community Regeneration Fund allocations of £125,000 to the Coldside, Maryfield, North East and Strathmartine Community Regeneration Forums; £136,473 to the East End CR Forum; £190,462 to the Lochee CR Forum; and £10,000 to the Local Community Planning Partnerships for The Ferry and the West End. These were agreed at the Policy and Resources Committee on 9 December 2013 (Report No 521-2013). The total budgets available, including approved carry forwards, are set out in para 5.1

3.2 Grants of £ 9,515 are recommended from the allocations for 2014/15.

4. BACKGROUND

4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. The funding levels for 2014/15 were approved by Policy and Resources Committee, 9 December 2013.

4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.

4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

5. FUNDING ALLOCATIONS AND PROPOSALS

5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2013/14

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£149,663	£58,902	£2,588	£88,173
East End	£148,474	£74,378	£0	£74,096
Lochee	£191,860	£99,104	£1,755	£91,001
Maryfield	£146,023	£47,836	£0	£98,187
North East	£125,849	£66,029	£0	£59,820
Strathmartine	£132,515	£82,150	£0	£50,365
The Ferry	£10,000	£600	£452	£8,948
West End	£10,000	£0	£4,720	£5,280
Total	£914,384	£428,999	£9,515	£475,870

5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £ 9,515.

6 POLICY IMPLICATIONS

6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report.

6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.

7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

None.

David K Dorward
Chief Executive

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01/09/2014

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Amount Awarded
CY1406	Dundee and Angus ADHD Group	Coldside	To contribute to cost of activities during the October Holidays and for Halloween and Christmas parties, for a group of children and young people with ADHD. 52% of the group members reside within a CRA.	£4,415	£2,208	£2,208
C1410	Trinity Mother & Toddler Group	Coldside	To fund a Christmas outing and small gift for each of the 22 children in the Mother and Toddler Group.	£380	£380	£380
F1402	Alzheimer Scotland	The Ferry	To fund hall lets to enable the Alzheimer Drop in Café to be held fortnightly instead of monthly, produce promotional materials, and hold a Christmas celebration. At present 50 people benefit each month.	£452	£452	£452
L1420	Dundee Chinese School	Lochee	To enable a programme of classes on Chinese language and culture to be delivered at St. Mary's RC Primary, benefitting 240 school pupils.	£3,723	£1,755	£1,755
W1401	Addaction	West End	To provide tools and volunteer expenses for a Recovery Champion to work with approximately 20 local residents experiencing substance misuse issues, promoting their recovery and reintegration with society.	£650	£650	£650
W1402	Food Train	West End	To enable Food Train to organise six shopping trips in a wheelchair accessible minibus, benefitting 20+ of their elderly customers. This will help to reduce social isolation and give people a first-hand look at new products and special offers available in-store.	£1,245	£1,137	£1,137

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Amount Awarded
W1403	SCSS / Active Schools	West End	To fund a Family Fun week during the October holidays, benefiting around 30 targeted families. Activities will include health / fitness sessions, arts & crafts, and local trips.	£600	£600	£600
W1404	Labourtrain	West End	To deliver a gardening project, in the grounds of the Friary, supporting approximately 16 people with their recovery from substance misuse issues.	£3,533	£2,333	£2,333