

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE -
13 MAY 2002**

REPORT ON: ADMINISTRATIVE GRANTS TO COMMUNITY COUNCILS: 2002/2003

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 336-2002

1.0 PURPOSE OF REPORT

1.1 This report seeks approval for the payment of administrative grants for the financial year April 2002 to March 2003 to Community Councils in existence or established during the year and to confirm the formulae for payment.

2.0 RECOMMENDATIONS

It is recommended that:

2.1 administrative grants be awarded to all Community Councils currently in existence or established during 2002/2003 in accordance with Dundee City Council Scheme For The Operation Of Community Councils (Report 332/1997).

2.2 grants are awarded according to the following formulae: a lump sum of £330 per Community Council plus 1.2 p per resident in each Council's area, (See Appendices 1 and 2).

2.3 an administration grant of £440 is awarded to the Association of Dundee Community Councils.

3.0 FINANCIAL IMPLICATIONS

3.1 The sum of £4,859 can be contained within the Department's Revenue Budget for 2002/2003.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 Theme: All sections of the community are empowered to participate in decision-making.

Support to Community Councils is an integral part of the Council's Decentralisation policy.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 BACKGROUND

6.1 This report details payments in the form of Administrative Grants made to Community Councils during the financial year 1 April 2001 to 31 March 2002. (Appendix 3)

6.2 The report sets out in detail proposals for the payment of Administrative Grants to Community Councils as outlined in the Dundee City Council Scheme For The Operation Of Community Councils.

6.3 The proposals include a formula that ensures all Community Councils are awarded a basic lump sum of £330 plus an additional 1.2 p per resident. To be eligible for a grant a Community Council must make formal application and include audited annual accounts for the financial year 2001/2002 where appropriate. The Community Council should have less than twice the amount of their recommended grant in their administrative account at 31 March 2002.

6.4 The present Dundee City Council Scheme For The Operation Of Community Councils has provision for 17 Community Councils in Dundee. Currently there are four Community Councils; Broughty Ferry, Fintry, Hilltown and West End.

The term of existing Community Councils will end in November 2002. It is planned that new Community Councils will be established in November 2002.

- 6.5 In addition, the Association of Dundee Community Councils was formed to enable Councils to share information, develop training programmes and promote new Community Councils.
- 6.6 It is proposed that the City Council continues to work in partnership with the Association of Dundee Community Councils to promote new Community Councils in areas where none exist.
- 6.7 Existing Community Councils would be awarded a grant according to the formula detailed in Appendix 1.
- 6.8 Community Councils established later than 31 October 2002 would be awarded a grant according to the formula detailed in Appendix 2.

7.0 CONSULTATION

- 7.1 The Chief Executive, Directors of Finance and Support Services have been consulted in the preparation of this Report.

8.0 BACKGROUND PAPERS

- 8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any extent in preparing the above Report.

Director of Neighbourhood Resources and Development _____

Date _____

**COMMUNITY COUNCILS: PROPOSED BASIS FOR ADMINISTRATIVE GRANTS
1 APRIL 2002 TO 31 OCTOBER 2002**

Community Council	Population	Basic Sum	1.2 Per Capita	Grant*
Broughty Ferry	16,842	£193	£141	£ 334
Fintry	8,082	£193	£ 57	£ 250
Hilltown and District	10,195	£193	£ 71	£ 261
West End	8,795	£193	£ 61	£ 254
Association of Dundee Community Councils		£220		£ 220
Total				£1,319

*Subject to the criteria detailed in Section 6.3 of the Report.

**COMMUNITY COUNCILS: PROPOSED BASIS FOR ADMINISTRATIVE GRANTS
1 NOVEMBER 2002 TO 31 MARCH 2003**

No.	Name	Population	Basic Sum	1.2 Per Capita	Grant*
1	Ancrum/Blackness	6,631	£ 137	33	£ 170
2	Ardler/Blackshade	5,687	£ 137	28	£ 165
3	Broughty Ferry	16,842	£ 137	84	£ 221
4	Caird	2,215	£ 137	11	£ 148
5	Charleston**	5,516	£137	28	£ 165
6	City Centre and Harbour**	758	£137	4	£ 141
7	Craigiebank and District	3,508	£ 137	18	£ 155
8	Douglas & Angus and Craigie	9,189	£ 137	46	£ 183
9	Downfield and Brackens**	10,346	£ 137	52	£ 189
10	Fintry	8,082	£ 137	40	£ 177
11	Hilltown and District**	10,195	£ 137	5	£ 188
12	Kirkton	7,879	£ 137	39	£ 176
13	Lochee**	7,653	£ 137	38	£ 175
14	Menzieshill	8,716	£ 137	43	£ 180
15	Mid Craigie/Linlathen	4,776	£ 137	24	£ 161
16	Rockwell/Fairmuir**	5,837	£ 137	40	£ 177
17	Stobswell and District**	11,955	£ 137	60	£ 197
18	West End**	8,795	£ 137	44	£ 181
19	Whitfield	6,772	£ 137	34	£ 171
	Association of Dundee Comm Councils		£ 220		£ 220
Total					£3,540

* Subject to the criteria detailed in Section 6.3 of the Report.

** Revised area boundaries.

APPENDIX 3**COMMUNITY COUNCILS: ADMINISTRATIVE GRANTS AWARDED 2001/2002**

Community Council	Population	Basic Sum	1.2 Per Capita	Grant
Broughty Ferry	16,842	£ 300	£ 202	£ 502
Fintry	8,082	£ 300	£ 97	£ 397
West End	8,795	£ 300	£ 105	£ 405
ADCC		£ 400		£ 400
TOTAL				£1,704