

ITEM No ...3.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 30 OCTOBER 2017
REPORT ON: PLAYGROUND IMPROVEMENTS
REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES
REPORT NO. 335-2017

1. PURPOSE OF REPORT

1.1 To gain Committee approval for further playground improvements as part of the 2017/18 programme.

2. RECOMMENDATIONS

2.1 It is recommended that approval be given for the projects below at:

Project Reference		Contractor	Tender Amount	Fees & Other Costs	Total Amount
<i>PC001378</i>	–	Neighbourhood Services	£45,230	£6,510	£51,740
<i>Playground</i>					
<i>Improvements</i>	–				
<i>Various Sites</i>					

3. FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4. BACKGROUND

4.1 It is proposed to undertake a programme of Play Area Improvements at a number of locations to address existing health and safety concerns and to enhance the amenity of these facilities. The proposed measures will also help reduce the long term future maintenance burden.

4.2 Proposed works:

- Clatto Play Park – Improvement works to be carried out are upgrading of play surface to rubber mulch, replacement of the see-saw and the renewal of signage
- Fairmuir Play Park – Enhancement to play area by replacing both the see-saw and the swings, the safety surfacing will also be upgraded
- Mill o Mains – Upgrading of safety surfacing around equipment and also replacement net on one of the climbing structures.

5. POLICY IMPLICATIONS

5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6. CONSULTATIONS

6.1 The Council Management Team have been consulted in the preparation of this report and agree with the content.

7. BACKGROUND PAPERS

7.1 None.

Elaine Zwirlein
Executive Director of Neighbourhood Services

Gary Robertson
Head of Environment

18th October 2017

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC001378 Playground Improvements – Various Sites as per 4.2
ESTIMATED START DATE COMPLETION DATE	1 st November 2017 28 th February 2018
TOTAL COST	Several Works £45,230 Allowances £6,510 Total <u>£51,740</u>
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.
BUDGET PROVISION & PHASING	2017/2018
ADDITIONAL FUNDING	None
REVENUE IMPLICATIONS	There are no major issues.
POLICY IMPLICATIONS	None
TENDERS	Offer Price <u>Neighbourhood Services</u> <u>£45,230</u>
RECOMMENDATION	Acceptance of offer
ALLOWANCES	Professional Fees £6,510
SUB-CONTRACTORS	
BACKGROUND PAPERS	None

