

ITEM No ...2.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 30 OCTOBER 2017
REPORT ON: ENVIRONMENTAL IMPROVEMENT PROGRAMME
REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES
REPORT NO. 334-2017

1. PURPOSE OF REPORT

1.1 To gain Committee approval for further environmental improvements as part of the 2017/18 programme.

2. RECOMMENDATIONS

2.1 It is recommended that approval be given for the projects below at:

Project Reference Project Description	Contractor	Amount	Fees & Other Costs	Total Amount
Project No – PC001350 Baluniefield Estate	Neighbourhood Services	£41,780	£5,230	£47,010
Project No .PC1351 Craigie Drive Estate	Neighbourhood Services	£59,120	£10,430	£69,550
Project No .PC01379 Cemetery improvements phase 2	Neighbourhood Services	£39,000	NIL	£39,000

3. FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on attached sheets.

4. MAIN TEXT

4.1 Reference is made to Item (V) of the Policy and Resources Committee of the 7 December 2015 Street Cleaning and Open Space Management review where there was agreement to introduce a programme of capital expenditure focused on improvement projects. The proposed projects have been designed to improve and enhance the local environment for residents and members of the public.

4.2 These projects have been developed in consultation with Community Officers and local groups. The proposed works will comprise of a number of improvements including:-

- **Baluniefield Estate** – Redesign and landscape improvements to enhance this residential area with additional tree planting and bulb/naturalised areas. New sustainable planted areas have also been designed to improve the amenity value and improve sight lines. Also, the change from grass panel to hardstanding will enhance this area and reduce future maintenance costs.
- **Craigie Drive Estate** –Redesign and landscape improvements to enhance this main route into the city with additional tree planting and new wildflower/naturalised areas. This will improve the amenity value of the site and also help us play our part in promoting biodiversity. Improvement to sight lines and change to planting schemes will also enhance this area.

- **Cemetery Improvements Phase 2** – Landscape improvements to enhance our cemeteries with the removal of small grass panels and replacing with decorative stone gravel. This will in turn improve the visual aspect of the cemetery and also improve efficiencies resulting in savings being made. Re-turfing of sunken lairs will also improve the cemetery for users.

5. POLICY IMPLICATIONS

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6. CONSULTATIONS

- 6.1 The Council Management Team have been consulted in the preparation of this report and agree with the content.

7. BACKGROUND PAPERS

- 7.1 None.

Elaine Zwirlein
Executive Director of Neighbourhood Services

Gary Robertson
Head of Environment

18 October 2017

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC001350 Baluniefield Estate	PC001351 Craigie Drive/Dundee Road
ESTIMATED START DATE COMPLETION DATE	November 1st 2017 February 28 th 2018	November 1 st 2017 February 28 th 2018
TOTAL COST	Several Works £41,780 Allowances <u>£5,230</u> Total <u>£47,010</u>	£59,120 <u>£10,430</u> <u>£69,550</u>
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.
BUDGET PROVISION & PHASING	2017/2018 £	2017/2018 £
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues.	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Offer Price <u>Neighbourhood Services</u> <u>£41,780</u>	Offer Price <u>Neighbourhood Services</u> £59,120
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Fees £5,230	Professional Fees £10,430
SUB-CONTRACTORS		
BACKGROUND PAPERS	None	None

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC001379 Cemetery Improvements Phase 2
ESTIMATED START DATE COMPLETION DATE	November 1 st 2017 28 th February 2018
TOTAL COST	Works £39,000 Allowances <u>NIL</u> Total <u>£39,000</u>
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the recreation, culture and arts and heritage section of the general services capital plan 2017-22.
BUDGET PROVISION & PHASING	2017/2018 £
ADDITIONAL FUNDING	None
REVENUE IMPLICATIONS	There are no major issues
POLICY IMPLICATIONS	None
TENDERS	Offer Price <u>Neighbourhood Services</u> £39,000
RECOMMENDATION	Acceptance of offer
ALLOWANCES	Professional Fees <u>NIL</u>
SUB-CONTRACTORS	
BACKGROUND PAPERS	None