

REPORT TO: Education Committee - 25 June 2007

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 332-2007

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
07-7097	Menziesshill Nursery School - Emergency Lighting Installation	McGill Electrical Ltd., Dundee	£9,200.00	£10,512.00	£10,512.00
07-7095	St.Mary's Primary School Infant Building - Emergency Lighting Installation	McGill Electrical Ltd., Dundee	£19,495.30	£22,267.30	£22,267.30
07-021	Eastern PS - Relocation of Resource Centre	Dundee Contract Services	£17,505.00	£20,000.00	£20,000.00
07-6012	Craigiebarns PS - Window Renewal Phase 2	Dundee Contract Services	£29,773.00	£34,403.00	£34,403.00
07-6004	Menziesshill HS - Upgrade & Refurbish Home Economics	Dundee Contract Services	£50,404.74	£57,586.74	£60,000.00
07-6019	St Lukes & St Mathews PS - New Roof Covering to Toilet Block	Dundee Contract Services	£21,882.00	£25,000.00	£25,000.00
07-6035	Menziesshill HS - New Roof Covering to Technical Block	Dundee Contract Services	£122,538.00	£140,000.00	£140,000.00
07-6016	Lochee PS - Re-roofing Phase 3	Dundee Contract Services	£20,811.52	£24,084.52	£25,000.00
07-6034	Harris Academy - Upgrade Kitchen	Dundee Contract Services	£35,011.00	£40,000.00	£40,000.00
07-6033	Gowriehill PS - Replace Timber Windows	Dundee Contract Services	£48,140.00	£55,000.00	£55,000.00
07-6014	Glebelands PS - Window Refurbishment Phase 1	Dundee Contract Services	£21,882.00	£25,000.00	£25,000.00
07-6049	Braeview Academy - Upgrade Staff Toilets	Dundee Contract Services	£17,505.00	£20,000.00	£20,000.00
07-6028	Harris Academy - Upgrade to Swimming Pool Area	Dundee Contract Services	£56,893.00	£65,000.00	£65,000.00
06-7632	Woodlea Nursery School - Boiler Replacement	CMS Heating & Plumbing Ltd., Arbroath	£67,803.44	£74,583.44	£75,000.00
07-7106	SS Peter & Paul's Primary School - Replacement Heating System	Scan Building Services Ltd., Dundee	£137,223.05	£157,982.05	£183,500.00
07-7113	Menziesshill High School - Heating Alterations	CMS Heating & Plumbing Ltd., Arbroath	£32,745.90	£38,411.90	£100,000.00
07-6037	Cragie HS - Phase 3 Re-roof	Dundee Contract Services	£69,386.00	£80,000.00	£80,000.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Sustainability Policy and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
15 June 2007

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EDUCATION COMMITTEE - 25 JUNE 2007

CLIENT	Education			Education		
PROJECT REFERENCE	07-7097			07-7095		
PROJECT	Menzieshill Nursery School			St.Mary's Primary School Infant Building		
DESCRIPTION OF WORKS	Emergency Lighting Installation The installation of a non-maintained emergency lighting system and associated signage.			Emergency Lighting Installation The installation of a non-maintained emergency lighting system and associated signage.		
TOTAL COST	Several Works	£9,200.00		Several Works	£19,495.30	
	Allowances	£1,312.00		Allowances	£2,772.00	
	TOTAL	£10,512.00		TOTAL	£22,267.30	
FUNDING SOURCE	Capital			Capital		
BUDGET PROVISION & PHASING	2007/2008	£10,512.00		2007/2008	£22,267.30	
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	Annual capital financing costs	£1,086.00		Annual capital financing costs	£2,300.00	
SUSTAINABILITY POLICY	None			None		
EQUAL OPPORTUNITIES	None			None		
TENDERS	Four invited; two received	<i>Received</i>	<i>Checked</i>	Four invited; two received	<i>Received</i>	<i>Checked</i>
	1 McGill Electrical Ltd., Dundee	£9,200.00	£9,200.00	1 McGill Electrical Ltd., Dundee	£19,495.30	£19,495.30
	2 EW Edwardson (Electrical Contractors) Ltd., Glenrothes	£11,993.34	£11,993.34	2 EW Edwardson (Electrical Contractors) Ltd., Glenrothes	£25,572.17	£25,572.17
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lowest tender		
ALLOWANCES	Professional Services	£1,312.00		Professional Services	£2,772.00	
	TOTAL	£1,312.00		TOTAL	£2,772.00	
SUB-CONTRACTORS	None			None		
BACKGROUND PAPERS	None			None		

EDUCATION COMMITTEE - 25 JUNE 2007

CLIENT	Education		Education		Education	
PROJECT REFERENCE	07-021		07-6012		07-6004	
PROJECT	Eastern PS		Craigiebarns PS		Menzieshill HS	
DESCRIPTION OF WORKS	Relocation of Resource Centre Reconfiguration of existing classroom and store and the formation of a "quiet room"		Window Renewal Phase 2 Renew timber screens and timber cladding above screens and windows to the senior and junior blocks.		Upgrade & Refurbish Home Economics Replace existing fitments with new layout	
TOTAL COST	Several Works	£17,505.00	Several Works	£29,773.00	Several Works	£50,404.74
	Allowances	£2,495.00	Allowances	£4,630.00	Allowances	£7,182.00
	TOTAL	£20,000.00	TOTAL	£34,403.00	TOTAL	£57,586.74
FUNDING SOURCE	Revenue		Capital		Capital	
BUDGET PROVISION & PHASING	2007/2008	£20,000.00	2007/2008	£34,403.00	2007/2008	£60,000.00
ADDITIONAL FUNDING	None		None		None	
REVENUE IMPLICATIONS	None		Annual capital financing costs	£3,012.00	Annual capital financing costs	£5,041.00
SUSTAINABILITY POLICY	None		None		None	
EQUAL OPPORTUNITIES	None		None		None	
TENDERS	Partnering contract, an Agreed Maximum Price to be negotiated within the budget allowance available:		Negotiated contract:		Negotiated contract:	
	1 Dundee Contract Services	£17,505.00	1 Dundee Contract Services	£29,773.00	1 Dundee Contract Services	£50,404.74
RECOMMENDATION	Acceptance of offer on completion of negotiations		Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services	£2,495.00	CDM Co-ordinator	£388.00	Professional Services	£7,182.00
			Professional Services	£4,242.00		
	TOTAL	£2,495.00	TOTAL	£4,630.00	TOTAL	£7,182.00
SUB-CONTRACTORS	None		None		None	
BACKGROUND PAPERS	None		None		None	

EDUCATION COMMITTEE - 25 JUNE 2007

CLIENT	Education	Education	Education
PROJECT REFERENCE	07-6019	07-6035	07-6016
PROJECT	St Lukes & St Mathews PS	Menzieshill HS	Lochee PS
DESCRIPTION OF WORKS	New Roof Covering to Toilet Block Renew roof covering and insulation to toilet block	New Roof Covering to Technical Block Renew roof coverings and insulation to Technical Block	Re-roofing Phase 3 Application of liquid plastic roof finish
TOTAL COST	Several Works £21,882.00 Allowances £3,118.00 TOTAL £25,000.00	Several Works £122,538.00 Allowances £17,462.00 TOTAL £140,000.00	Several Works £20,811.52 Allowances £3,273.00 TOTAL £24,084.52
FUNDING SOURCE	Capital	Capital	Capital
BUDGET PROVISION & PHASING	2007/2008 £25,000.00	2007/2008 £140,000.00	2007/2008 £25,000.00
ADDITIONAL FUNDING	None	None	None
REVENUE IMPLICATIONS	Annual capital financing costs £2,188.00	Annual capital financing costs £12,255.00	Annual capital financing costs £2,108.00
SUSTAINABILITY POLICY	None	None	None
EQUAL OPPORTUNITIES	None	None	None
TENDERS	Partnering contract, an Agreed Maximum Price to be negotiated within the budget allowance available: 1 Dundee Contract Services £21,882.00	Partnering contract, an Agreed Maximum Price to be negotiated within the budget allowance available: 1 Dundee Contract Services £122,538.00	Negotiated contract: 1 Dundee Contract Services £20,811.52
RECOMMENDATION	Acceptance of offer on completion of negotiations	Acceptance of offer on completion of negotiations	Acceptance of offer
ALLOWANCES	Professional Services £3,118.00 TOTAL £3,118.00	Professional Services £17,462.00 TOTAL £17,462.00	CDM Co-ordinator £307.00 Professional Services £2,966.00 TOTAL £3,273.00
SUB-CONTRACTORS	None	None	None
BACKGROUND PAPERS	None	None	None

EDUCATION COMMITTEE - 25 JUNE 2007

CLIENT	Education		Education		Education	
PROJECT REFERENCE	07-6034		07-6033		07-6014	
PROJECT	Harris Academy		Gowriehill PS		Glebelands PS	
DESCRIPTION OF WORKS	Upgrade Kitchen Renewing all cooking equipment and reconfiguring washing up area		Replace Timber Windows Replacing windows at various locations around the school		Window Refurbishment Phase 1 Replacement of windows on the west elevation south of the chimney, the east elevation south of the south stair and the south elevation	
TOTAL COST	Several Works	£35,011.00	Several Works	£48,140.00	Several Works	£21,882.00
	Allowances	£4,989.00	Allowances	£6,860.00	Allowances	£3,118.00
	TOTAL	£40,000.00	TOTAL	£55,000.00	TOTAL	£25,000.00
FUNDING SOURCE	Capital		Capital		Capital	
BUDGET PROVISION & PHASING	2007/2008	£40,000.00	2007/2008	£55,000.00	2007/2008	£25,000.00
ADDITIONAL FUNDING	None		None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£3,502.00	Annual capital financing costs	£4,815.00	Annual capital financing costs	£2,188.00
SUSTAINABILITY POLICY	None		None		None	
EQUAL OPPORTUNITIES	None		None		None	
TENDERS	Partnering contract, an Agreed Maximum Price to be negotiated within the budget allowance available:		Partnering contract, an Agreed Maximum Price to be negotiated within the budget allowance available:		Partnering contract, an Agreed Maximum Price to be negotiated within the budget allowance available:	
	1 Dundee Contract Services	£35,011.00	1 Dundee Contract Services	£48,140.00	1 Dundee Contract Services	£21,882.00
RECOMMENDATION	Acceptance of offer on completion of negotiations		Acceptance of offer on completion of negotiations		Acceptance of offer on completion of negotiations	
ALLOWANCES	Professional Services	£4,989.00	Professional Services	£6,860.00	Professional Services	£3,118.00
	TOTAL	£4,989.00	TOTAL	£6,860.00	TOTAL	£3,118.00
SUB-CONTRACTORS	None		None		None	
BACKGROUND PAPERS	None		None		None	

EDUCATION COMMITTEE - 25 JUNE 2007

CLIENT	Education		Education		Education	
PROJECT REFERENCE	07-6049		07-6028		06-7632	
PROJECT	Braeview Academy		Harris Academy		Woodlea Nursery School	
DESCRIPTION OF WORKS	Upgrade Staff Toilets		Upgrade to Swimming Pool Area		Boiler Replacement	
	Replacing wc sets washand basins and flooring together with re-decoration.		Improvements to female showers and replacement of glazed curtain wall		Replacement of existing boilers, plantroom pipework and controls.	
TOTAL COST	Several Works	£17,505.00	Several Works	£56,893.00	Several Works	£67,803.44
	Allowances	£2,495.00	Allowances	£8,107.00	Allowances	£6,780.00
	TOTAL	£20,000.00	TOTAL	£65,000.00	TOTAL	£74,583.44
FUNDING SOURCE	Capital		Capital		Capital	
BUDGET PROVISION & PHASING	2007/2008	£20,000.00	2007/2008	£65,000.00	2007/2008	£75,000.00
ADDITIONAL FUNDING	None		None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£1,751.00	Annual capital financing costs	£5,690.00	Annual capital financing costs	£6,529.00
SUSTAINABILITY POLICY	None		None		None	
EQUAL OPPORTUNITIES	None		None		None	
TENDERS	Partnering contract, an Agreed Maximum Price to be negotiated within the budget allowance available:		Partnering contract, an Agreed Maximum Price to be negotiated within the budget allowance available:		Partnering project:	
	1 Dundee Contract Services	£17,505.00	1 Dundee Contract Services	£56,893.00	1 CMS Heating & Plumbing Ltd., Arbroath	£67,803.44
RECOMMENDATION	Acceptance of offer on completion of negotiations		Acceptance of offer on completion of negotiations		Acceptance of offer	
ALLOWANCES	Professional Services	£2,495.00	Professional Services	£8,107.00	Professional Services	£6,780.00
	TOTAL	£2,495.00	TOTAL	£8,107.00	TOTAL	£6,780.00
SUB-CONTRACTORS	None		None		None	
BACKGROUND PAPERS	None		None		None	

EDUCATION COMMITTEE - 25 JUNE 2007

CLIENT	Education		Education	
PROJECT REFERENCE	07-7106		07-7113	
PROJECT	SS Peter & Paul's Primary School		Menzieshill High School	
DESCRIPTION OF WORKS	Replacement Heating System The renewal of the existing boilers, calorifiers, controls and pipework within the existing boilerhouse.		Heating Alterations Removal of insulation, testing, inspecting and reporting on pipework and renewal of insulation; mainly in corridor areas.	
TOTAL COST	Several Works	£137,223.05	Several Works	£32,745.90
	Allowances	£20,759.00	Allowances	£5,666.00
	TOTAL	£157,982.05	TOTAL	£38,411.90
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2007/2008	£183,500.00	2007/2008	£100,000.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£13,830.00	Annual capital financing costs	£3,363.00
SUSTAINABILITY POLICY	None		None	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Partnering project:		Four invited; four received <i>Received</i> <i>Checked</i>	
	1 Scan Building Services Ltd., Dundee	£137,223.05	1 CMS Heating & Plumbing Ltd., Arbroath	£32,745.90
			2 Taylor Mechanical Services Ltd., Dundee	£35,640.36
			3 Scan Building Services Ltd., Dundee	£51,186.83
			Highest Tender	£65,806.98
RECOMMENDATION	Acceptance of offer		Acceptance of lowest tender	
ALLOWANCES	CDM Co-ordinator	£1,206.00	Contingencies	£1,000.00
	Professional Services	£19,553.00	Professional Services	£4,666.00
	TOTAL	£20,759.00	TOTAL	£5,666.00
SUB-CONTRACTORS	None		RS Hill, Forfar	Joiner Work
			Angus Insulation, Montrose	Insulation
BACKGROUND PAPERS	None		None	

EDUCATION COMMITTEE - 25 JUNE 2007

CLIENT	Education	
PROJECT REFERENCE	07-6037	
PROJECT	Cragie HS	
DESCRIPTION OF WORKS	Phase 3 Re-roof Renew roof coverings and insulation to part of Main Block flat roof and dormers	
TOTAL COST	Several Works	£69,386.00
	Allowances	£10,614.00
	TOTAL	£80,000.00
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2007/2008	£80,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	Annual capital financing costs	£7,003.00
SUSTAINABILITY POLICY	None	
EQUAL OPPORTUNITIES	None	
TENDERS	Negotiated contract, price to be negotiated within the budget allowance available:	
	1 Dundee Contract Services	£69,386.00
RECOMMENDATION	Acceptance of offer on completion of negotiations	
ALLOWANCES	CDM Co-ordinator	£726.00
	Professional Services	£9,888.00
	TOTAL	£10,614.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	