

**REPORT TO: POLICY AND RESOURCES COMMITTEE –25 AUGUST 2014**

**REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2014/15**

**REPORT BY: CHIEF EXECUTIVE**

**REPORT NO: 331- 2014**

**1. PURPOSE OF REPORT**

1.1 This report confirms the Community Regeneration Fund allocations for 2014/15 and makes recommendations for grants in 2014/15.

**2. RECOMMENDATIONS**

2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2014/15 and approves the funding proposals contained in section 5 of this report. These proposals were approved at Building Stronger Communities Group in June.

**3. FINANCIAL IMPLICATIONS**

3.1 This report confirms the 2014/15 Community Regeneration Fund allocations of £125,000 to the Colonside, Maryfield, North East and Strathmartine Community Regeneration Forums; £136,473 to the East End CR Forum; £190,462 to the Lochee CR Forum; and £10,000 to the Local Community Planning Partnerships for The Ferry and the West End. These were agreed at the Policy and Resources Committee on 9 December 2013 (Report No 521-2013). The total budgets available, including approved carry forwards, are set out in para 5.1

3.2 Grants of £ 28,806 are recommended from the allocations for 2014/15.

**4. BACKGROUND**

4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. The funding levels for 2014/15 were approved by Policy and Resources Committee, 9 December 2013.

4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.

4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

**5. FUNDING ALLOCATIONS AND PROPOSALS**

5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2013/14

<b>Local Forum</b>	<b>Total Allocation</b>	<b>Previously Allocated</b>	<b>Current Proposals</b>	<b>Still Available</b>
Coldside	£149,663	£51,770	£1,632	£96,261
East End	£148,474	£66,663	£2,715	£79,096
Lochee	£191,860	£89,230	£5,494	£97,136
Maryfield	£146,023	£34,855	£5,133	£106,035
North East	£125,849	£59,542	£1,890	£64,417
Strathmartine	£132,515	£69,132	£11,942	£51,441
The Ferry	£10,000	£600	£0	£9,400
West End	£10,000	£0	£0	£10,000
<b>Total</b>	<b>£914,384</b>	<b>£371,792</b>	<b>£28,806</b>	<b>£513,786</b>

5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £ 28,806.

## 6 POLICY IMPLICATIONS

6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report.

6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

## 7 CONSULTATIONS

7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.

7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

## 8 BACKGROUND PAPERS

None.

David K Dorward  
Chief Executive

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18/08/2014

<b>Ref No.</b>	<b>Applicant</b>	<b>Ward</b>	<b>Description of Project</b>	<b>Total Project Costs</b>	<b>Amount Requested</b>	<b>Forum Decision Amount</b>
C1408	Rosebank Primary School Football Team	Coldside	To provide a football coach for the P5 – P7 class teams, purchase football strips, hire pitches and provide transport to away games. A washing machine will also be installed at the school to ensure the strips are kept clean.	£1,632	£1,632	£1,632
EE1411	Douglas CC LMG	East End	To subsidise travel costs and entrance fees for three family trips with approximately thirty children and twenty adults participating in each trip.	£2,215	£1,365	£1,365
EE1412	Dundee Foodbank	East End	To contribute towards the salary of a volunteer coordinator for the Dundee Foodbank. This will provide better recruitment of, and experience for volunteers who annually support around 4,500 clients.	£22,572	£1,350	£1,350
L1414	Labourtrain	Lochee	To provide gardening equipment for a pilot project involving training for ex-offenders and people recovering from substance misuse at the Menzieshill Parish Church and City Church.	£3,000	£3,000	£2,250
L1415	Dryburgh Farmhouse Shelter Housing	Lochee	To upgrade the sheltered housing garden space, enabling around sixty residents to socialise better with each other in a pleasant environment.	£444	£444	£444
L1416	Ancrum Road Primary School	Lochee	To part fund bee keeper Wendy Jackson to deliver Honey Bee Project sessions to two classes (approximately sixty children)	£400	£300	£300
L1417	Craigowan Sheltered Housing	Lochee	To purchase a green house, gardening tools, seeds and pots for the shared garden space that will enable some residents to get involved in improving the space and sixty residents to better use the outdoors as a social setting.	£500	£500	£500

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L1418	Dundee Foodbank	Lochee	To contribute towards the salary of a volunteer coordinator for the Dundee Foodbank. This will provide better recruitment of, and experience for volunteers who annually support around 4,500 clients.	£22,572	£2,000	£2,000
M1411	Action on Hearing Loss Scotland	Maryfield	To fund a fifth of the salary costs of the Hear to Help Coordinator's post. The Coordinator will spend a fifth of her time in the Maryfield Ward carrying out drop in sessions and home visits in the local area.	£48,050	£3,333	£3,333
M1412	Dundee Foodbank	Maryfield	To contribute towards the salary of a volunteer coordinator for the Dundee Foodbank. This will provide better recruitment of, and experience for volunteers who annually support around 4,500 clients.	£22,572	£1,800	£1,800
NE1415	Longhaugh Sheltered Housing	North East	To fund transport for two coach trips, to Livingston and Aberdeen, for approximately 33 local elderly people. the trips will provide a positive boost to participants mental health by reducing isolation.	£550	£550	£540
NE1416	Dundee Foodbank	North East	To contribute towards the salary of a volunteer coordinator for the Dundee Foodbank. This will provide better recruitment of, and experience for volunteers who annually support around 4,500 clients.	£22,572	£1,350	£1,350
S1412	St Mary's Fun Day	Strathmartine	To allow the planning group to deliver a fun day for St. Mary's by providing the core costs for activities on the day. Approximately 500 people are expected to participate.	£3,080	£2,213	£2,213
S1413	Young at Heart	Strathmartine	To fund transport for a motivation and educational trip to Oban. 32 people will be able to see places they would not otherwise visit due to mobility or financial restrictions.	£445	£445	£445

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S1415	Kirkton Community Centre Management Group	Strathmartine	To put on the Kirkton Festival which will provide a range of activities and rides for children and their families. Over 1,500 people are expected to participate on the day.	£2,536	£1,486	£1,486
S1416	Chuckles Club	Strathmartine	To fund transport costs for approximately thirty group members to go on an excursion to the Burrell Collection in Glasgow.	£300	£300	£300
S1417	Dundee Foodbank	Strathmartine	To contribute towards the salary of a volunteer coordinator for the Dundee Foodbank. This will provide better recruitment of, and experience for volunteers who annually support around 4,500 clients.	£22,572	£1,350	£1,350
S1418	50+ Group	Strathmartine	To fund transport and entry costs for approximately 49 group members to go on a day trip to the New Lanark Mill.	£1,218	£718	£718
SP1402	Kirkton Partnership	Strathmartine	To fund an environmental arts project in Kirkton. The project will focus on improving the appearance of the wall which borders Asda and the adjacent community green space.	£5,930	£5,430	£5,430