

**REPORT TO: RECESS SUB COMMITTEE - 1 AUGUST 2011**

**REPORT ON: TENDERS RECEIVED BY CITY ENGINEER**

**REPORT BY: CITY ENGINEER**

**REPORT NO: 331-2011**

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

<b>Project Reference</b>	<b>Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
P10034 -	Dundee Central Waterfront Stage 3 Contract 3 Northern Ramp Replacement and Northern Boulevard Provision	Sir Robert McAlpine Ltd	£8,148,594.12	£11,345,000.00	£11,345,000.00
<b>Total</b>			£8,148,594.12	£11,345,000.00	£11,345,000.00

## **3 FINANCIAL IMPLICATIONS**

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

3.2 The overall project cost of £11,345,000 is well within the original budget allowance of £14,000,000 approved by the Waterfront Board.

## **4 POLICY IMPLICATIONS**

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **5 CONSULTATIONS**

5.1 The Chief Executive, Depute Chief Executive (Support Services), and Director of Finance have been consulted and are in agreement with the contents of this report.

## **6 BACKGROUND PAPERS**

6.1 None.

## **7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway  
Director of City Development

Fergus Wilson  
City Engineer

FW/SM/EH

20 July 2011

Dundee City Council  
Dundee House  
Dundee

CLIENT	City Development																																																																													
PROJECT NUMBER PROJECT PROJECT INFORMATION	P10034 Dundee Central Waterfront Stage 3 Contract 3 Northern Ramp Replacement and Northern Boulevard Provision A 3 year contract for the removal and replacement of the Tay Road Bridge Northern Ramp, construction of the Northern Boulevard and temporary diversion routes necessary for the removal of the Tay Road Bridge Northern Ramp. The works also include the construction of elements of roads, traffic signals, drainage and services within the Waterfront Development.																																																																													
TOTAL COST	<table> <tr> <td>Contract</td> <td>£8,148,594.12</td> <td colspan="4"></td> </tr> <tr> <td>Non Contract Allowances</td> <td>£2,216,519.88</td> <td colspan="4"></td> </tr> <tr> <td>Fees</td> <td><u>£979,886.00</u></td> <td colspan="4"></td> </tr> <tr> <td>Total</td> <td>£11,345,000.00</td> <td colspan="4"></td> </tr> </table>						Contract	£8,148,594.12					Non Contract Allowances	£2,216,519.88					Fees	<u>£979,886.00</u>					Total	£11,345,000.00																																																				
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FUNDING SOURCE	Cities Growth Fund and the Scottish Enterprise Contribution to Central Waterfront Development																																																																													
BUDGET PROVISION & PHASING	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	<u>2014/15</u>	<u>Total</u>																																																																								
	£208,426.00	£4,200,237.00	£4,035,017.00	£2,764,090.00	£137,230.00	£11,345,000.00																																																																								
ADDITIONAL FUNDING	None																																																																													
REVENUE IMPLICATIONS	None																																																																													
POLICY IMPLICATIONS	The project design includes waste minimisation and sustainable construction best practices.																																																																													
TENDERS	Tenders were invited from 7 contractors and the following 4 tenders received:-																																																																													
	<u>Tenderers</u>	<u>Submitted Tender</u>	<u>Corrected Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>																																																																									
	Sir Robert McAlpine Ltd	£8,148,594.11	£8,148,594.12	3	1																																																																									
	Raynesway Construction Ltd	£9,309,930.12	-	1	2																																																																									
	Farrans Construction Ltd	£8,854,991.28	£8,854,991.22	2	3																																																																									
	Carillion Civil Engineering Ltd	£9,687,107.58	-	4	4																																																																									
RECOMMENDATION	To accept the tender with the highest ranking score for cost and quality from Sir Robert McAlpine Ltd																																																																													
ALLOWANCES	<table> <tr> <td>Potential Contaminated Land Issues</td> <td>£500,000.00</td> <td colspan="4"></td> </tr> <tr> <td>Diversion of Public Utilities and Plot Servicing</td> <td>£277,000.00</td> <td colspan="4"></td> </tr> <tr> <td>Street Lighting</td> <td>£166,000.00</td> <td colspan="4"></td> </tr> <tr> <td>Traffic Signals</td> <td>£337,000.00</td> <td colspan="4"></td> </tr> <tr> <td>Traffic Signs</td> <td>£50,000.00</td> <td colspan="4"></td> </tr> <tr> <td>Professional Fees</td> <td>£964,886.00</td> <td colspan="4"></td> </tr> <tr> <td>CDM Co-ordinator</td> <td>£15,000.00</td> <td colspan="4"></td> </tr> <tr> <td>Archaeological Survey</td> <td>£10,000.00</td> <td colspan="4"></td> </tr> <tr> <td>Noise Monitoring</td> <td>£10,000.00</td> <td colspan="4"></td> </tr> <tr> <td>Miscellaneous works</td> <td>£66,519.88</td> <td colspan="4"></td> </tr> <tr> <td>Contingencies</td> <td><u>£800,000.00</u></td> <td colspan="4"></td> </tr> <tr> <td>Total</td> <td>£3,196,405.88</td> <td colspan="4"></td> </tr> </table>						Potential Contaminated Land Issues	£500,000.00					Diversion of Public Utilities and Plot Servicing	£277,000.00					Street Lighting	£166,000.00					Traffic Signals	£337,000.00					Traffic Signs	£50,000.00					Professional Fees	£964,886.00					CDM Co-ordinator	£15,000.00					Archaeological Survey	£10,000.00					Noise Monitoring	£10,000.00					Miscellaneous works	£66,519.88					Contingencies	<u>£800,000.00</u>					Total	£3,196,405.88				
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