

REPORT TO: CITY DEVELOPMENT COMMITTEE – 28 SEPTEMBER 2015

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 330-2015

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Description	Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P15689 Whitfield Avenue Environmental Improvements Civil Works		Tayside Contracts	£59,705.89	£6,000.00	£65,705.89
P15689 Whitfield Avenue Environmental Improvements Landscape Works		Environment Contract Services	£31,465.99	£2,534.01	£34,000.00
P12156 Dundee House - New Access		Tayside Contracts	£74,521.53	£85,478.47	£160,000.00
P14418 St Marys Infant School – Demolition		Safedem Ltd	£89,898.00	£43,078.00	£132,976.00
P14308 Whorterbank Environmental Improvements		Tayside Contracts	£184,930.05	£20,069.95	£205,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/RW/JM

11 September 2015

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT			
PROJECT NUMBER	P15689		P15689	
PROJECT	Whitfield Avenue Environmental Improvements Civil Works		Whitfield Avenue Environmental Improvements Landscaped Works	
PROJECT INFORMATION	Following demolition of the housing development environmental improvements are proposed for the cleared site. Works include construction of a remote footpath, installation of seating and play equipment. Play equipment comprises an Adventure Trail including: Swing Steps/Rope Walk, Mini Web Climb, Steps, Balance Beam, Trapeze Walk, and Wobble Board.		Following demolition of the housing development environmental improvements are proposed for the cleared site. Landscape works include: wildflower sowing, shrub and tree planting and pruning of existing planting.	
TOTAL COST	Contract	£59,705.89	Contract	£31,465.99
	Non Contract Allowances	£2,000.00	Non Contract Allowances	£1,534.01
	Fees	<u>£4,000.00</u>	Fees	<u>£3,000.00</u>
	Total	£65,705.89	Total	£34,000.00
FUNDING SOURCE	Vacant and Derelict Land Fund	£66,000	Vacant and Derelict Land Fund	£34,000
BUDGET PROVISION & PHASING	<u>2015/16</u> £66,000		<u>2015/16</u> £34,000	
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	To adopt sustainable practices in construction.		To adopt sustainable practices in construction.	
TENDERS	As part of a partnership project approved by the Chief Executive, the following offer was received from Tayside Contracts: Tenderers Tayside Contracts		As part of a partnership project approved by the Chief Executive, the following offer was received from Environmental Contract Services: Tenderers Environment Contract Services	
		Tender £59,705.89		Tender £31,465.99
RECOMMENDATION	To accept the offer from Tayside Contracts		To accept the offer from Environment Contract Services	
ALLOWANCES	Contingencies	£2,000	Contingencies	£1,534.01
	Professional Fees	<u>£4,000</u>	Professional Fees	<u>£1,000.00</u>
	Total	£6,000	Total	£2,534.01
SUB-CONTRACTORS	None		None	

CLIENT	CITY DEVELOPMENT		
PROJECT NUMBER PROJECT PROJECT INFORMATION	P12156 Dundee House - New Access t Provision of new access and car parking arrangements at the rear of Dundee House for electric cars. Works also include the provision of electric charging points and cycling storage..		P14418 St Mary's Infant PS – Demolition Demolition of fire damaged school including underbuildings, foundations and hardstanding
TOTAL COST	Contract £74,521.53 Non Contract Allowances £67,478.47 Fees <u>£18,000.00</u> Total £160,000.00		Contract £89,898.00 Non Contract Allowances £30,989.00 Fees <u>£12,088.00</u> Total £132,976.00
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	City Development Capital Budget <u>2015/16</u> TBC None		Building and Property Capital Budget for Demolition 2015/2016 2015/2016 None
REVENUE IMPLICATIONS	None		None
POLICY IMPLICATIONS	To adopt sustainable practices in construction.		Built environment – removal of fire damaged building will provide an opportunity to enhance the local environment
TENDERS	As part of a partnership project approved by the Chief Executive, the following offer was received from Tayside Contracts: Tenderers Tayside Contracts Tender £74,521.53		Tenders were invited from 6. contractors and the following tenders received:- Tenderers Safedem Ltd £89,898.00 Central Demolition £99,160.00 Gowrie Ltd £113,000.00 Reigart Contracts Ltd £128,276.00 Dem-master £134,860.00 Dundee Plant Co Ltd £198,515.00 Corrected Tender £97,080.00 £113,080.00
RECOMMENDATION	To accept the offer from Tayside Contracts.		To accept the lowest tender from
ALLOWANCES	Contingencies £21,092.62 Professional Fees £18,000.00 Charging Points £19,100.00 Electrical Connection for Charging Points £12,000.00 Lighting <u>£15,285.85</u> Total £85,478.47		Contingencies £10,989.00 Public Utilities £10,000.00 Post Demolition Treatment £10,000.00 Professional Fees £10,275.00 Principal Designer <u>£1,813.00</u> Total £43,078.00
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None		None

CLIENT	CITY DEVELOPMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	P14308 Whortherbank Environmental Improvement The works entail the provision of a new road layout, new footpath to connect Whortherbank to Burnside Street, refurbishment of existing car park at Whortherbank, creation of new greenspace on VDLF land, supply & installation of Multi Use games Area (MUGA) on Burnside Street, upgrade of Existing play park and new landscaping.	
TOTAL COST	Contract	£184,930.05
	Non Contract Allowances	£8,719.95
	Fees	<u>£11,350.00</u>
	Total	<u>£205,000.00</u>
FUNDING SOURCE	VDLF Budget	£150,000.00
BUDGET PROVISION & PHASING	<u>2015/16</u>	
	Community Regeneration Forum CRF	£50,000.00
	Anti-social behaviour fund	£5000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	As part of a partnership project approved by the Chief Executive, the following offer was received:	
	Tenderers	Tender
	Tayside Contracts	£184,930.05
RECOMMENDATION	To accept the offer from Tayside Contracts.	
ALLOWANCES	Contingencies	£6,069.90
	Non Contract Allowances	£2,650.00
	Professional Fees	<u>£11,350.00</u>
	Total	£20,069.95
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	Lochee Physical Regeneration Framework report – Report No – 589-2007	