

REPORT TO: ENVIRONMENT COMMITTEE - 10 SEPTEMBER 2012

REPORT ON: SUPPLY OF VEHICLES 2012/2013

REPORT BY: DIRECTOR OF ENVIRONMENT

REPORT NO.: 330-2012

1.0 PURPOSE OF REPORT

- 1.1 To seek authority to purchase replacement vehicles as required by the Environment Department and Leisure and Culture Dundee Trust to maintain operational efficiency.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that Committee approve the purchase of the vehicles listed in Appendix 1, at a total cost of £1,083,055.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services advises that the overall cost of purchasing the vehicles of £1,083,055 can be met from allowances within the Environment Department's Capital Plan for 2012/2013.

4.0 MAIN TEXT

- 4.1 A fleet asset management review of the 457 vehicles and 96 items of heavy plant currently operated by the department has identified a number of which are now overdue for replacement. The vehicles and plant identified are either beyond economical repair or are reaching end of life and will incur excessive maintenance costs. The purchase of these replacement vehicles will ensure ongoing operational efficiency and reduce workshop maintenance time as well as helping lower the environmental impact of the fleet on the environment. This will include the purchase of 7 electric cars to replace diesel vans currently used by supervisors to add to the existing fleet of 15 electric vehicles, further enhancing the commitment to reducing emissions.

- 4.2 The vehicles required are to be purchased using either the Scotland Excel Framework, a local Tayside Procurement Consortium Framework or Dundee City Council "Quick Tender Procedure" (Procurement Department) which include environmental performance as part of the contract award criteria. Various procurement options are considered when looking at vehicle replacements including purchase, leasing and hire. It was determined that outright purchase was the preferred option

for these vehicles taking into account whole life vehicle costs, the option to extend ownership beyond the scheduled life and the return costs associated with leasing.

- 4.3 Particular consideration was given to operational needs, specification, reliability, performance, operator compatibility, after sales service including spare parts provision, as well as user experience. All user divisions were fully consulted in the report process.

5.0 POLICY IMPLICATIONS

- 5.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

- 5.2 The major issues identified are:-

- i) each prospective supplier has been assessed to ensure their business complies with the Race Relations Act 1975.
- ii) in each case all engines fitted meet or exceed legislative requirements regarding exhaust gas emissions and noise pollution.
- iii) each item will be subject to regular maintenance and testing throughout its operational life to ensure compliance with standards set.

6.0 CONSULTATION

- 6.1 The Chief Executive, Director of Corporate Services and Head of Legal and Democratic Services have been consulted in relation to this report.

7.0 BACKGROUND PAPERS

- 7.1 None.

Ken Laing
Director of Environment

Gary McRae
Corporate Fleet Manager

03 September 2012

APPENDIX 1

Vehicle Required	Supplier	Make	Model	Qty	Tender Price £	Framework
Refuse Collection Vehicle	Dennis Eagle	Dennis Eagle	26 Tonne Split Lift	2	261,760	Scotland Excel Framework Supply & Delivery of Heavy & Municipal Vehicles Schedule Number 2079 PC/3
Small Pick Up	A M Phillip	Fiat	Doblo	9	103,698	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles Schedule Number 1808 PC/3
3.5 Tonne Pick Up	A M Phillip	Ford	Transit	2	36,274	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles Schedule Number 1808 PC/3
3.5 Tonne Tipper	A M Phillip	Ford	Transit 350	8	157,904	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles Schedule Number 1808 PC/3
Large Rotary	Fairways	Jacobsen	R311	2	71,214	Tayside Procurement Consortium Ground Maintenance Supplier Pricing Schedule
Utility Vehicle	Double A Trading	John Deere	E-Gator	1	7,750	Dundee City Council Quick Tender Procedure (Procurement Department) Accept as Best Value
Large Tractor	Double A Trading	Lewis	Badger 3	1	41,750	Tayside Procurement Consortium Ground Maintenance Supplier Pricing Schedule
Large Plant	Fairways	McConnell	Robocut	1	45,215	Tayside Procurement Consortium Ground Maintenance Supplier Pricing Schedule
Large Plant	Double A Trading	Greens	Spiker & Roller	2	16,500	Dundee City Council Quick Tender Procedure (Procurement Department) Accept as Best Value
Electric Cars	Peugeot	Peugeot	ion	7	91,000	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles Schedule Number 1808 PC/3
Small Panel Van	Volkswagen	Volkswagen	Caddy C20	25	249,990	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles Schedule Number 1808 PC/3
TOTALS				60	£ 1,083,055	