

**REPORT TO: City Development Committee - 23 January 2012**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT I 33-2012**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
09-1145	Various Council Properties - Service & Maintenance of Air Handling and Air Conditioning Units	Chillforce Ltd., Dundee	£165,775.00	£182,353.00	£182,353.00
11-533	Balgay Cemetery - Roof Renewal and Alteration Works	Environment Department (Construction Services)	£0.00	£0.00	£50,000.00
11-1076	Rankine Street - Heating Replacement	Environment Department (Construction Services)	£0.00	£0.00	£0.00
11-015	Blackness Library - New Fire Evacuation Lift and Stair	Environment Department (Construction Services)	£0.00	£0.00	£0.00
11-528	15 Shore Terrace and 18 Dock Street - Roof Repairs	Environment Department (Construction Services)	£0.00	£0.00	£0.00
				<b>£330,086.00</b>	

## **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

## **FURTHER INFORMATION**

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council

**Rob Pedersen**  
**City Architectural Services Officer**  
**17 January 2012**

**xxx-2012**

**CITY DEVELOPMENT COMMITTEE - 23 JANUARY 2012**

CLIENT	City Development			City Development			City Development		
PROJECT REFERENCE PROJECT	09-1145 Various Council Properties Service & Maintenance of Air Handling and Air Conditioning Units			11-533 Balgay Cemetery Roof Renewal and Alteration Works			11-1076 Rankine Street Heating Replacement		
DESCRIPTION OF WORKS	The works comprise the inspection, testing, certification, written reporting and subsequent servicing and maintenance of the equipment together with urgent repair works ordered for a period of five years.			The works comprise renewal of the existing roof coverings, improved access to the Garage Bay and alterations to the profile of a section of the roof.			The works comprise the replacement of the heating system, plant room equipment and electrical system within the plant room and associated plumbing etc works.		
TOTAL COST	Several Works	£165,775.00		Several Works	£0.00		Several Works	£0.00	
	Allowances	£16,578.00		Allowances	£0.00		Allowances	£0.00	
	TOTAL	£182,353.00		TOTAL	£0.00		TOTAL	£0.00	
FUNDING SOURCE	Departmental Revenue			City Development Capital Budget			City Development Capital Budget		
BUDGET PROVISION & PHASING	2011/2012 to 2015/2016 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)		£182,353.00	2011/2012		£50,000.00	2011/2012		
ADDITIONAL FUNDING	None			None			None		
REVENUE IMPLICATIONS	None			None			None		
POLICY IMPLICATIONS	There are no major issues.			There are no major issues.			There are no major issues.		
CONSULTATIONS	There are no major issues.			There are no major issues.			There are no major issues.		
TENDERS	Five invited; four received	Received	Checked	Negotiated contract :			Negotiated contract :		
	1 Chillforce Ltd., Dundee	£165,765.00	£165,775.00	1 Environment Department (Construction Services)	£0.00		1 Environment Department (Construction Services)	£0.00	
	2 GK Scotia, Glenrothes	£225,305.00	£225,305.00						
	3 GBS (Building services) Ltd., Dundee	£388,060.00	£388,060.00						
	Highest Tender	£583,719.95							
RECOMMENDATION	Acceptance of lowest tender			Acceptance of offer			Acceptance of offer		
ALLOWANCES	Professional Services	£16,578.00		CDM Co-ordinator			CDM Co-ordinator		
				Professional Services			Professional Services		
	TOTAL	£16,578.00		TOTAL	£0.00		TOTAL	£0.00	
SUB-CONTRACTORS	None			None			None		
BACKGROUND PAPERS	None			None			None		

**CITY DEVELOPMENT COMMITTEE - 23 JANUARY 2012**

<b>CLIENT</b>	City Development	City Development
<b>PROJECT REFERENCE</b>	11-015	11-528
<b>PROJECT</b>	Blackness Library New Fire Evacuation Lift and Stair	15 Shore Terrace and 18 Dock Street Roof Repairs
<b>DESCRIPTION OF WORKS</b>	The works comprise the formation of a new lift and stair access to the upper floor, together with additional toilet facilities.	The works comprise remedial works to the existing slated roofs at the above, including cleaning out the associated rhones and gutters..
<b>TOTAL COST</b>	<div> <div>Several Works</div> <div>Allowances</div> <div>TOTAL</div> <div>£0.00</div> <div>£0.00</div> <div>£0.00</div> </div>	<div> <div>Several Works</div> <div>Allowances</div> <div>TOTAL</div> <div>£0.00</div> <div>£0.00</div> <div>£0.00</div> </div>
<b>FUNDING SOURCE</b>	City Development Capital Budget	City Development Capital Budget
<b>BUDGET PROVISION &amp; PHASING</b>	2011/2012	2011/2012
<b>ADDITIONAL FUNDING</b>	None	None
<b>REVENUE IMPLICATIONS</b>	None	None
<b>POLICY IMPLICATIONS</b>	There are no major issues.	There are no major issues.
<b>CONSULTATIONS</b>	There are no major issues.	There are no major issues.
<b>TENDERS</b>	<div> <div>Negotiated contract :</div> <div>1 Environment Department (Construction Services)</div> <div>£0.00</div> </div>	<div> <div>Negotiated contract :</div> <div>1 Environment Department (Construction Services)</div> <div>£0.00</div> </div>
<b>RECOMMENDATION</b>	Acceptance of offer	Acceptance of offer
<b>ALLOWANCES</b>	<div> <div>CDM Co-ordinator</div> <div>Professional Services</div> <div>TOTAL</div> <div>£0.00</div> </div>	<div> <div>CDM Co-ordinator</div> <div>Professional Services</div> <div>TOTAL</div> <div>£0.00</div> </div>
<b>SUB-CONTRACTORS</b>	None	None
<b>BACKGROUND PAPERS</b>	None	None