

REPORT TO: Education Committee - 27 June 2011

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 328-2011

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
11-6011	Ancrum Road Primary School - Pergola Refurbishment	Dundee Contract Services	£91,734.89	£100,231.89	£100,231.89
10-6017	Menzieshill High School - Window Replacement - North Elevation - Phase 3	Dundee Contract Services	£78,409.84	£85,672.84	£85,672.84
11-2306	St. Mary's Infant School - Removal of Furniture to Main Building	Dundee Removal Services Ltd., Dundee	£8,430.00	£8,750.00	£8,750.00
11-6003	Glebelands Primary School - Draft Proofing of Windows	Dundee Contract Services	£13,000.00	£14,924.00	£14,924.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council

Rob Pedersen
City Architectural Services Officer
14 June 2011

328-2011

EDUCATION COMMITTEE - 27 JUNE 2011

CLIENT	Education	Education
PROJECT REFERENCE	11-6011	10-6017
PROJECT	Ancrum Road Primary School Pergola Refurbishment	Menziesshill High School Window Replacement - North Elevation - Phase 3
DESCRIPTION OF WORKS	The works comprise refurbishment works to 4 high level pergola ventilation towers.	The works comprise replacement windows to the North Elevation of the school including all ancillary works as required.
TOTAL COST	Several Works £91,734.89 Allowances £8,497.00 TOTAL £100,231.89	Several Works £78,409.84 Allowances £7,263.00 TOTAL £85,672.84
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2011/12 £100,231.89	2011/12 £85,672.84
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual capital financing costs £6,760.00	Annual capital financing costs £5,778.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
CONSULTATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract : 1 Dundee Contract Services £91,734.89	Negotiated contract : 1 Dundee Contract Services £78,409.84
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Services £8,497.00 TOTAL £8,497.00	Professional Services £7,263.00 TOTAL £7,263.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

EDUCATION COMMITTEE - 27 JUNE 2011

CLIENT	Education	Education
PROJECT REFERENCE	11-2306	11-6003
PROJECT	St. Mary's Infant School Removal of Furniture to Main Building	Glebelands Primary School Draft Proofing of Windows
DESCRIPTION OF WORKS	The works comprise the removal of furniture and equipment etc. from the existing St. Mary's Infant/Nursery School to the Main Primary School Building.	The works comprise draft proofing of recently refurbished windows
TOTAL COST	Several Works £8,430.00 Allowances £320.00 TOTAL £8,750.00	Several Works £13,000.00 Allowances £1,924.00 TOTAL £14,924.00
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2011/12 £8,750.00	2011/12 £14,924.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual capital financing costs £476.00	Annual capital financing costs £1,006.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
CONSULTATIONS	There are no major issues.	There are no major issues.
TENDERS	Partnering project : 1 Dundee Removal Services Ltd., Dundee £8,430.00	Negotiated contract : 1 Dundee Contract Services £13,000.00
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Services £320.00 TOTAL £320.00	Professional Services £1,924.00 TOTAL £1,924.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None