

ITEM No ...2.....

REPORT TO: HOUSING COMMITTEE – 14 SEPTEMBER 2015

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: CITY ARCHITECT

REPORT NO: 327-2015

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
15-522 - Linlathen 1st Development - Roof Renewal - Phase 6	Environment Department (Construction Services)	£334,092.75	£28,398.00	£362,490.75
15-523 - Linlathen 1st Development - Roof Renewal - Phase 7	Environment Department (Construction Services)	£466,507.54	£39,653.00	£506,160.54

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;

- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Rob Pedersen
City Architect

MPG/AM/KM

31 August 2015

Dundee City Council
Dundee House
Dundee

CLIENT	Housing		Housing	
PROJECT REFERENCE	15-522		15-523	
PROJECT	Linlathen First Development		Linlathen First Development	
PROJECT INFORMATION	Roof Renewal – Phase 6 The works comprise the renewal of coverings to 29 cottages and 3 tenement blocks at 2-18 Glenconner Drive, 28-83 Mossgiel Crescent, 23 Mossgiel Place and 88-112 Pitkerro Road. None of the properties are in the demolition programme.		Roof Renewal - Phase 7 The works comprise the renewal of roof coverings to 44 cottages and 3 tenement blocks at 3-19 Alloway Terrace, 2-41 Mossgiel Crescent, 3-17 Pitkerro drive and 64-78 Pitkerro Road. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£334,092.75	Several Works	£466,507.54
	Allowances	£28,398.00	Allowances	£39,653.00
	TOTAL	<u>£362,490.75</u>	TOTAL	<u>£506,160.54</u>
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2015/2016	£330,000.00	2015/2016	£450,000.00
ADDITIONAL FUNDING	Balance met from the overall allowance within Housings Capital Plan 2015/2016.	£32,490.75	Balance met from the overall allowance within Housings Capital Plan 2015/2016.	£56,160.54
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated project: Environment Department (Construction Services) £334,092.75		Negotiated project : Environment Department (Construction Services) £466,507.54	
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services	£28,398.00	Professional Services	£39,653.00
	TOTAL	<u>£28,398.00</u>	TOTAL	<u>£39,653.00</u>
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

