REPORT TO: City Development Committee - 27 June 2011

**REPORT ON: Tenders Received** 

**REPORT BY: City Architectural Services Officer** 

**REPORT NO: 327-2011** 

**PURPOSE OF REPORT** 

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
09-5832	Various Council Properties - Servicing and Maintenance of Kilns	Alisdair Kettles Pottery Supplies, Milnathort	£4,275.00	£4,703.00	£4,703.00
09-5813	Various Council Properties - Inspection and Testing of Electrical Installations (Area 1)	McGill Electrical Ltd., Dundee	£105,829.00	£119,584.00	£119,584.00
09-5814	Various Council Properties - Inspection and Testing of Electrical Installations (Area 2)	McGill Electrical Ltd., Dundee	£112,190.00	£124,813.00	£124,813.00
09-5815	Various Council Properties - Inspection and Testing of Electrical Installations (Area 3)	McGill Electrical Ltd., Dundee	£51,042.00	£56,224.00	£56,224.00
09-5816	Various Council Properties - Inspection and Testing of Electrical Installations (Area 4)	McGill Electrical Ltd., Dundee	£74,528.00	£82,175.00	£82,175.00

## **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

## **FURTHER INFORMATION**

- (1) Detailed information relating to the above Tenders is included on the attached sheets.
- (2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
  - a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
  - b) Report Nr 356-2009 : Construction Procurement Policy
  - c) Standing Orders: Tender Procedures of the Council

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# **CITY DEVELOPMENT COMMITTEE - 27 JUNE 2011**

CLIENT	City Development		City Development	
PROJECT REFERENCE PROJECT  DESCRIPTION OF WORKS	09-5832 Various Council Properties Servicing and Maintenance of Kilns  The works comprise the annual routine servicing of electrically operated kilns together with urgent repair works ordered for a period of five years.		09-5813  Various Council Properties Inspection and Testing of Electrical Installations (Area 1)  The works comprise the inspection, testing, certification and written reporting of the fixed electrical installations together with urgent repair works ordered for a period of five years.	
TOTAL COST	Several Works Allowances TOTAL	£4,275.00 £428.00 £4,703.00	Several Works Allowances TOTAL	£105,829.00 £13,755.00 £119,584.00
FUNDING SOURCE BUDGET PROVISION & PHASING	Education Revenue 2011/2012 to 2015/2016 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)	£4,703.00	Departmental Revenue 2011/2012 to 2015/2016 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)	£119,584.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract with specialist contractor:		Five invited; two received Received	d Checked
	1 Alisdair Kettles Pottery Supplies, Milnathort	£4,275.00	1 McGill Electrical Ltd., Dundee £105,829.0 2 EW Edwardson (Electrical Contractors) Ltd., Glenrothes £158,609.0	
RECOMMENDATION	Acceptance of offer		Acceptance of lowest tender	
ALLOWANCES	Professional Services	£428.00	Professional Services	£13,755.00
	TOTAL	£428.00	TOTAL	£13,755.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

# **CITY DEVELOPMENT COMMITTEE - 27 JUNE 2011**

CLIENT	City Development			City Development		
PROJECT REFERENCE PROJECT  DESCRIPTION OF WORKS	09-5814  Various Council Properties Inspection and Testing of Electrical Installations (Area 2)  The works comprise the inspection, testing, certification and written reporting of the fixed electrical installations together with urgent repair works ordered for a period of five years.			09-5815  Various Council Properties Inspection and Testing of Electrical Installations (Area 3)  The works comprise the inspection, testing, certification and written reporting of the fixed electrical installations together with urgent repair works ordered for a period of five years.		
TOTAL COST	Several Works Allowances TOTAL	_	£112,190.00 £12,623.00 £124,813.00	Several Works Allowances TOTAL	_ _	£51,042.00 £5,182.00 £56,224.00
FUNDING SOURCE BUDGET PROVISION & PHASING	Departmental Revenue 2011/2012 to 2015/2016 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)		£124,813.00	Departmental Revenue 2011/2012 to 2015/2016 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)		£56,224.00
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	None			None		
POLICY IMPLICATIONS	There are no major issues.			There are no major issues.		
CONSULTATIONS	There are no major issues.			There are no major issues.		
TENDERS	Five invited; three received	Received	Checked	Five invited; five received	Received	Checked
	McGill Electrical Ltd., Dundee     EW Edwardson (Electrical Contractors) Ltd.,     Glenrothes	£112,190.00 £149,968.56	£112,190.00 £149,968.56	<ol> <li>McGill Electrical Ltd., Dundee</li> <li>Scottish Electric Ltd., Dundee</li> </ol>	£51,042.00 £54,069.20	£51,042.00 £54,069.20
	3 Jaydee Heating and Electrical, Dundee	£150,509.00	£139,609.00	3 Jaydee Heating and Electrical, Dundee	£70,141.00	£70,141.00
				Highest Tender	£950,584.56	
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lowest tender		
ALLOWANCES	Professional Services		£12,623.00	Professional Services		£5,182.00
	TOTAL	=	£12,623.00	TOTAL	_ =	£5,182.00
SUB-CONTRACTORS	None			None		
BACKGROUND PAPERS	None			None		

# **CITY DEVELOPMENT COMMITTEE - 27 JUNE 2011**

CLIENT	City Development		
PROJECT REFERENCE PROJECT  DESCRIPTION OF WORKS	09-5816  Various Council Properties Inspection and Testing of Electrical Installations (Area 4)  The works comprise the inspection, testing, certification and written reporting of the fixed electrical installations together with urgent repair works ordered for a period of five years.		
TOTAL COST	Several Works Allowances TOTAL		£74,528.00 £7,647.00 £82,175.00
FUNDING SOURCE BUDGET PROVISION & PHASING	Departmental Revenue 2011/2012 to 2015/2016 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years.)		£82,175.00
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	There are no major issues.		
CONSULTATIONS	There are no major issues.		
TENDERS	Five invited; three received	Received	Checked
	McGill Electrical Ltd., Dundee     Jaydee Heating and Electrical, Dundee	£74,528.00 £113,355.00	£74,528.00 £113,355.00
	3 EW Edwardson (Electrical Contractors) Ltd., Glenrothes	£144,764.76	£144,764.76
RECOMMENDATION	Acceptance of lowest tender		
ALLOWANCES	Professional Services		£7,647.00
	TOTAL	_ =	£7,647.00
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None		