

**REPORT TO: Education Committee - 20 May 2002**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 327-2002**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
02-7169	Baldrigon Academy - New Water Main	Taylor Mechanical Services Ltd, Dundee	£57,251.79	£66,459.79	£66,459.79
02-7235	Barnhill Primary School - Boiler Replacement	Jaydee Heating and Electrical, Dundee	£61,886.79	£73,842.79	£90,000.00
02-7101	Mill o' Mains Primary School - Boiler Replacement	Jaydee Heating and Electrical, Dundee	£64,839.97	£77,260.97	£90,000.00
02-6039	Cleington Primary School - Window Repairs and Repaint	Dundee Contract Services	£35,816.39	£41,602.39	£41,602.39

### **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

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**John T P Porter**  
**City Architectural Services Officer**

**13 May 2002**

**EDUCATION COMMITTEE - 20 MAY 2002**

CLIENT	Education			Education		
<b>PROJECT REFERENCE</b>	02-7169			02-7235		
<b>PROJECT</b>	Baldragon Academy New Water Main			Barnhill Primary School Boiler Replacement		
<b>DESCRIPTION OF WORKS</b>	Replacement of existing underground asbestos cement water main with a new plastic water main			Replacement of the existing boilers, pipework, flues and gas pipework with associated electrical and builder work and redecoration of the boiler house		
<b>TOTAL COST</b>	Several Works	£57,251.79		Several Works	£61,886.79	
	Allowances	£9,208.00		Allowances	£11,956.00	
	<b>TOTAL</b>	<b>£66,459.79</b>		<b>TOTAL</b>	<b>£73,842.79</b>	
<b>FUNDING SOURCE</b>	Capital			Capital		
<b>BUDGET PROVISION &amp; PHASING</b>	2002/2003 - draft programme, subject to committee approval	£66,459.79		2002/2003 - draft programme, subject to committee approval	£90,000.00	
<b>ADDITIONAL FUNDING</b>	None			None		
<b>REVENUE IMPLICATIONS</b>	None			None		
<b>LOCAL AGENDA 21</b>	None			None		
<b>EQUAL OPPORTUNITIES</b>	None			None		
<b>TENDERS</b>	Five invited; four received	<i>Received</i>	<i>Checked</i>	Five invited; five received	<i>Received</i>	<i>Checked</i>
	1 Taylor Mechanical Services Ltd, Dundee	£57,251.79	£57,251.79	1 Jaydee Heating and Electrical, Dundee	£61,944.79	£61,886.79
	2 Jaydee Heating Ltd, Dundee	£59,970.80	£59,970.80	2 Taylor Mechanical Services Ltd, Dundee	£64,710.89	£64,710.89
	3 Scan Building Services Ltd, Dundee	£62,074.28	£62,074.28	3 Skillbase Services Ltd, Livingston	£65,386.13	£65,419.26
	Highest Tender	£77,894.27		Highest Tender	£71,368.72	
<b>RECOMMENDATION</b>	Acceptance of lowest tender			Acceptance of lowest tender		
<b>ALLOWANCES</b>	Professional Services	£9,208.00		Contingencies	£2,000.00	
				Professional Services	£9,956.00	
	<b>TOTAL</b>	<b>£9,208.00</b>		<b>TOTAL</b>	<b>£11,956.00</b>	
<b>SUB-CONTRACTORS</b>	Dave Gogar & Sons, Dundee	Excavation		AA Thermal, Fife	Insulation	
	Environmental Technical Services, Glasgow	Sterilisation		Mr G Factory Clearances, Dundee	Demolition	
	ARDS Ltd, Dundee	Asbestos Removal		Mr G Factory Clearances, Dundee	Builder	
				JRF Chimneys	Flues	
				East Coast Controls	Controls	
<b>BACKGROUND PAPERS</b>	None			None		

**EDUCATION COMMITTEE - 20 MAY 2002**

<b>CLIENT</b>	Education		Education	
<b>PROJECT REFERENCE</b>	02-7101		02-6039	
<b>PROJECT</b>	Mill o' Mains Primary School Boiler Replacement		Cleington Primary School Window Repairs and Repaint	
<b>DESCRIPTION OF WORKS</b>	Replacement of the existing boilers, pipework, flues and gas pipework with associated electrical and builder work and redecoration of the boiler house		Repaint to 16 windows on the east elevation and necessary repairs	
<b>TOTAL COST</b>	Several Works	£64,839.97	Several Works	£35,816.39
	Allowances	£12,421.00	Allowances	£5,786.00
	<b>TOTAL</b>	<b>£77,260.97</b>	<b>TOTAL</b>	<b>£41,602.39</b>
<b>FUNDING SOURCE</b>	Capital		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2002/2003 - draft programme, subject to committee approval	£90,000.00	2002/2003 - draft programme, subject to committee approval	£40,000.00
<b>ADDITIONAL FUNDING</b>	None		Balance met from the overall capital budget	£1,602.39
<b>REVENUE IMPLICATIONS</b>	None		None	
<b>LOCAL AGENDA 21</b>	None		None	
<b>EQUAL OPPORTUNITIES</b>	None		None	
<b>TENDERS</b>	Five invited; five received	<i>Received</i>	<i>Checked</i>	Negotiated offer:
	1 Jaydee Heating and Electrical, Dundee	£64,793.97	£64,839.97	1 Dundee Contract Services
	2 Skillbase Services Ltd, Livingston	£64,912.06	£64,912.06	£35,816.39
	3 Scan Building Services Ltd, Dundee	£64,976.57	£64,976.57	
	Highest Tender	£71,062.63		
<b>RECOMMENDATION</b>	Acceptance of lowest tender		Acceptance of offer	
<b>ALLOWANCES</b>	Contingencies	£2,000.00	Professional Services	£5,786.00
	Professional Services	£10,421.00		
	<b>TOTAL</b>	<b>£12,421.00</b>	<b>TOTAL</b>	<b>£5,786.00</b>
<b>SUB-CONTRACTORS</b>	AA Thermal, Fife Mr G Factory Clearances, Dundee Mr G Factory Clearances, Dundee JRF Chimneys East Coast Controls	Insulation Demolition Builder Flues Controls	None	
<b>BACKGROUND PAPERS</b>	None		None	