

ITEM No ...6.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 22 NOVEMBER 2021
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 324- 2021

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Engineers Projects - Reference and Description	Contractor
P23667 Camperdown Park General Improvements	Tayside Contracts
P19766 Balgay Park and Clatto Park Traffic Calming Measures	Tayside Contracts

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 Detailed information relating to the tenders is included on the attached appendix. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

6 POLICY IMPLICATIONS

6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

7.1 The Council Management Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/JM/KM

11 November 2021

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Camperdown Park General Improvements	
PROJECT NUMBER	P23667	
PROJECT INFORMATION	<p>The works comprise general improvements to the existing North-East Car Park (main car park to the east of the existing tennis courts) and North Car Park (adjacent to Coupar Angus Road entrance). Improvements within both car parks include replacing existing damaged timber log edging with more robust pre-cast concrete road kerbs and the laying and compaction of granular surfacing materials.</p> <p>General improvements will also be made to the car park at the north of Camperdown House which includes clearing the car park from debris and weeds and refreshing the finish surface with compacted granular materials.</p> <p>The works also include improvements to the existing tennis courts that includes; resurfacing, line markings, drainage and the installation of a 2.75m high boundary fence with access gates along the south perimeter.</p> <p>To reduce traffic speeds within the park, works include the installation of speed humps and associated signage from the main entrance to Camperdown House.</p>	
ESTIMATED START AND COMPLETION DATES	December 2021 May 2022	
TOTAL COST	Contract	£108,022.97
	Non contract allowances	£5,277.03
	Fees	£8,700.00
	Total	<u>£122,000.00</u>
FUNDING SOURCE	Capital Plan 2021-2026 - Health, Care & Wellbeing/Parks & Open Spaces (Camperdown Development Plan).	
BUDGET PROVISION & PHASING	Capital Budget 2021-2022	£82,000.00
	Capital Budget 2022-2023	£40,000.00
ADDITIONAL FUNDING	N/A	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	To adopt sustainable practices in construction.	
TENDERS	Negotiated Contract in accordance with the Council's Procurement procedures which provides best value	
	Tenderer	Tender
	Tayside Contracts	£108,022.97
RECOMMENDATION	To accept the offer from Tayside Contracts	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	

PROJECT	Balgay Park and Clatto Park Traffic Calming Measures	
PROJECT NUMBER	P19766	
PROJECT INFORMATION	The works comprise the installation of traffic speed humps and associated signage within Balgay Park and three additional speed humps along the entrance road to Clatto Park (east to west).	
ESTIMATED START AND COMPLETION DATES	February 2022 March 2022	
TOTAL COST	Contract	£19,920.74
	Non contract allowances	£2,579.26
	Fees	<u>£4,500.00</u>
	Total	<u>£27,000.00</u>
FUNDING SOURCE	Capital Plan 2021-2026 - Health, Care & Wellbeing/Parks & Open Spaces (General)	
BUDGET PROVISION & PHASING	Capital Budget 2021-2026	£27,000.00
ADDITIONAL FUNDING	N/A	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Negotiated Contract in accordance with the Council's Procurement procedures which provides best value	
	Tenderer	Tender
	Tayside Contracts	£19,920.74
RECOMMENDATION	To accept the offer from Tayside Contracts	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	