

REPORT TO: CITY DEVELOPMENT COMMITTEE – 22 SEPTEMBER 2014

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: CITY ARCHITECT

REPORT NO: 323-2014

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
13-6019 - Craigie High School - Home Economics Classrooms Upgrade	Environment Department (Construction Services)	£45,184.81	£52,097.81	£52,097.81
13-026 – Caird Park Workshops – Alteration Works	Environment Department (Construction Services)	£309,793.93	£392,248.93	£392,248.93
14-5645 – Christmas Lights 2014 – Erection of Trees, Light and Decorations	Environment Department (Construction Services)	£159,439.78	£163,439.78	£163,439.78
13-6016 – St Johns High School – Conversion of Science Lab Into New Home Economics Classroom	Environment Department (Construction Services)	£80,000.00	£92,240.00	£92,240.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Rob Pedersen
City Architect

RP/AM/KM

11 September 2014

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-6019 Craigie High School Home Economics Classrooms Upgrade The works comprise the upgrading of worktops and units to one Home Economics Classroom, together with associated flooring and decoration.	13-026 Caird Park Workshops – Alteration Works The works comprise the internal upgrade of the existing building to provide improved welfare and canteen facilities.
TOTAL COST	Several Works £45,184.81 Allowances <u>£6,913.00</u> Total <u>£52,097.81</u>	Several Works £309,793.93 Allowances <u>£82,455.00</u> Total <u>£392,248.93</u>
FUNDING SOURCE	Capital – Buildings and Property – Council Wide Property Upgrades (P21) Structural Improvements and Property Upgrades	Capital – Buildings and Property – Environment (P17) Redevelopment of HQ and Operational Depots
BUDGET PROVISION & PHASING	2014/2015 £52,097.81	2014/2015 £392,248.93 <u>Cash Flow</u> 2013/2014 £20,057.00 2014/2015 <u>£372,191.93</u> Total <u>£392,248.93</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual Capital Financing Costs £3,513.00	Annual Capital Financing Costs £26,453.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. 1 Environment Department (Construction Services) £45,184.81	Negotiated contract. 1 Environment Department (Construction Services) £309,793.93
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES	Professional Services <u>£6,913.00</u> Total <u>£6,913.00</u>	Loose Furniture £15,000.00 Professional Services £47,398.00 Feasibility Study <u>£20,057.00</u> Total <u>£82,455.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	14-5645 Christmas Lights 2014 – Erection of Tree, Lights and Decorations. The works comprise the erection and connection of the Christmas lighting equipment and features with supply cables as required at Dundee City Centre, Westport, Seabraes, Stobswell, Lochee High Street and Bypass roundabout, Whitfield Police Station, Broughty Ferry Library and Brook Street including the erection of main City Centre Tree and associated satellite Christmas trees and garlands.	13-6016 St Johns High School – Conversion of Science Lab into new Home Economics Classroom. The works comprise the conversion of an existing Science Lab into a new Home Economics Classroom, together with associated services, flooring and decoration.
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
FUNDING SOURCE	Revenue	Capital – Buildings and Property – Council Wide Property Upgrades (P21) Structural Improvements and Property Upgrades
BUDGET PROVISION & PHASING	2014/2015	2014/2015
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	Annual Capital Financing Costs
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract.	Negotiated contract.
	1 Environment Department (Construction Services)	1 Environment Department (Construction Services)
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES	Professional Services Total	Professional Services Total
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None