

**ITEM No ...12.....**

**REPORT TO:** FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE  
COMMITTEE - 20 NOVEMBER 2023

**REPORT ON:** ENVIRONMENTAL IMPROVEMENT WORKS 2023/24

**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

**REPORT NO.** 322-2023

**1. PURPOSE OF REPORT**

1.1 To gain Committee approval for further Environmental Improvements as part of the 2023/24 programme.

**2. RECOMMENDATIONS**

2.1 It is recommended that approval be given for the projects below at: -

| <b>Project Reference and Project Description</b>                            | <b>Contractor</b>                                   | <b>Amount</b> | <b>Fees</b> | <b>Total Amount</b> |
|---|---|---------------|-------------|---------------------|
| Project No. C230010<br>Environmental Improvements at Stobsmuir Pond (North) | <b>Neighbourhood Services</b>                       | £12,500       | £1,250      | £13,750             |
| Project No. C230011<br>Environmental Improvements at Dawson Park            | <b>Neighbourhood Services<br/>Tayside Contracts</b> | £49,900       | £7,485      | £57,385             |
| Project No. C230012<br>Magdalen Green - Tree Planting                       | <b>Neighbourhood Services</b>                       | £15,000       | £1,500      | £16,500             |
| Project No. C230014<br>Caird Park Infrastructure: Phase 3                   | <b>Neighbourhood Services<br/>Tayside Contracts</b> | £22,790       | £1,150      | £23,940             |
| Project No. C230016<br>Nature Network Enhancement                           | <b>Neighbourhood Services</b>                       | £43,149       | £1,351      | £44,500             |
| Project No. C230017<br>Improving Nature Network Links                       | <b>Neighbourhood Services</b>                       | £29,000       | £1,000      | £30,000             |
| Project No. C230018<br>Take Pride Initiatives: Phase 1                      | <b>Neighbourhood Services<br/>Broxap</b>            | £24,948       | £2,500      | £27,448             |

**3. FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available through the Capital Plan 2023-2028 as detailed on the attached sheets.

#### **4. MAIN TEXT**

- 4.1 Reference is made to Article (V) of the Minute of the meeting of Policy and Resources Committee on 7 December 2015, Street Cleaning and Open Space Management Review Report Number 438-2015, where there was agreement to introduce a programme of capital expenditure projects focused on environmental improvement. The proposed projects have been designed to improve and enhance open spaces and cemeteries to make them safer and more attractive places to enjoy for residents across Dundee.
- 4.2 These projects have been developed in consultation with Community Officers and local groups as appropriate and will comprise a number of improvements across the City.

#### **5. POLICY IMPLICATIONS**

- 5.1 This report has been subject to an Integrated Impact Assessment to identify impacts on Equality & Diversity, Fairness & Poverty, Environment and Corporate Risk. An impact, positive or negative, on one or more of these issues was identified. An appropriate senior manager has checked and agreed with this assessment. A copy of the Integrated Impact Assessment showing the impacts and accompanying benefits of/ mitigating factors for them is included as an Appendix to this report.

#### **6. CONSULTATIONS**

- 6.1 The Council Leadership Team have been consulted on the preparation of this report and agree with its contents.

#### **7. BACKGROUND PAPERS**

- 7.1 None.

Elaine Zwirlein  
**Executive Director of Neighbourhood Services**

Tony Boyle  
**Head of Environment**

Date: 7 November 2023

| <b>CLIENT</b>                           | <b>NEIGHBOURHOOD SERVICES</b>  | <b>NEIGHBOURHOOD SERVICES</b>   |                           |                        |                     |                        |  |  |         |   |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |         |
|---|--|---|---------------------------|------------------------|---------------------|------------------------|--|--|---------|---|-------------------|---------------------------|------------------------|---------------------|-------------------------|--------------------------|-----|----------------|------------------------|--|--|---------|
| PROJECT NUMBER                          | <b>C230010</b><br><br><b>Environmental Improvements at Stobsmuir Pond (North)</b><br><br><ul style="list-style-type: none"> <li>The improvements will increase biodiversity through naturalising a segment of banking. This will be achieved with the introduction of aquatic marginal reeds and floating bird islands that will provide shelter and habitat to invertebrates and nesting birds.</li> <li>Rose beds around the memorial garden will be renewed with the introduction of rose varieties that are more disease resistant whilst keeping the original aesthetic and character of the planting.</li> <li>Removal and replacement of dead trees adjacent to main pathways around the park.</li> </ul> | <b>C230011</b><br><br><b>Environmental Improvements at Dawson Park</b><br><br><ul style="list-style-type: none"> <li>Requirement to enhance entrance (tree removal and planting) and resurface (asphalt) at Arbroath Road entrance.</li> <li>Renewal of sunken garden to include drainage works and the establishment of new accessible pathways, accessible seating, planted areas and trees. To increase biodiversity with the aim of adding visual and seasonal interest to the garden.</li> </ul> |                           |                        |                     |                        |  |  |         |   |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |         |
| ESTIMATED START DATE<br>COMPLETION DATE | December 2023<br>May 2024  | December 2023<br>June 2024  |                           |                        |                     |                        |  |  |         |   |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |         |
| TOTAL COST                              | <b>£13,750</b>   | <b>£57,385</b>  |                           |                        |                     |                        |  |  |         |   |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |         |
| FUNDING SOURCE                          | Capital Plan 2023/28, Build Resilient and Empowered Communities, Stobswell Ponds   | Capital Plan 2023/28, Build Resilient and Empowered Communities, Enhancement of Parks and Open Spaces   |                           |                        |                     |                        |  |  |         |   |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |         |
| BUDGET PROVISION & PHASING              | 2023/2024  | 2023/2024   |                           |                        |                     |                        |  |  |         |   |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |         |
| ADDITIONAL FUNDING                      | None   | None  |                           |                        |                     |                        |  |  |         |   |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |         |
| REVENUE IMPLICATIONS                    | There are no major issues  | There are no major issues   |                           |                        |                     |                        |  |  |         |   |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |         |
| POLICY IMPLICATIONS                     | None   | None  |                           |                        |                     |                        |  |  |         |   |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |         |
| TENDER                                  | <table border="0"> <thead> <tr> <th><b>Contractor</b></th> <th><b>Procurement Method</b></th> <th><b>Quality Ranking</b></th> <th><b>Cost Ranking</b></th> </tr> </thead> <tbody> <tr> <td>Neighbourhood Services</td> <td></td> <td></td> <td>£13,750</td> </tr> </tbody> </table>  | <b>Contractor</b>   | <b>Procurement Method</b> | <b>Quality Ranking</b> | <b>Cost Ranking</b> | Neighbourhood Services |  |  | £13,750 | <table border="0"> <thead> <tr> <th><b>Contractor</b></th> <th><b>Procurement Method</b></th> <th><b>Quality Ranking</b></th> <th><b>Cost Ranking</b></th> </tr> </thead> <tbody> <tr> <td>Tayside Contracts Offer</td> <td>Direct Award (Framework)</td> <td>N/A</td> <td>N/A<br/>£10,000</td> </tr> <tr> <td>Neighbourhood Services</td> <td></td> <td></td> <td>£47,385</td> </tr> </tbody> </table> | <b>Contractor</b> | <b>Procurement Method</b> | <b>Quality Ranking</b> | <b>Cost Ranking</b> | Tayside Contracts Offer | Direct Award (Framework) | N/A | N/A<br>£10,000 | Neighbourhood Services |  |  | £47,385 |
| <b>Contractor</b>                       | <b>Procurement Method</b>  | <b>Quality Ranking</b>  | <b>Cost Ranking</b>       |                        |                     |                        |  |  |         |   |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |         |
| Neighbourhood Services                  |  |   | £13,750                   |                        |                     |                        |  |  |         |   |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |         |
| <b>Contractor</b>                       | <b>Procurement Method</b>  | <b>Quality Ranking</b>  | <b>Cost Ranking</b>       |                        |                     |                        |  |  |         |   |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |         |
| Tayside Contracts Offer                 | Direct Award (Framework)   | N/A   | N/A<br>£10,000            |                        |                     |                        |  |  |         |   |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |         |
| Neighbourhood Services                  |  |   | £47,385                   |                        |                     |                        |  |  |         |   |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |         |
| RECOMMENDATION                          | Acceptance of offer  | Acceptance of offer   |                           |                        |                     |                        |  |  |         |   |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |         |
| SUB-CONTRACTORS                         | None   | None  |                           |                        |                     |                        |  |  |         |   |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |         |
| BACKGROUND PAPERS                       | None   | None  |                           |                        |                     |                        |  |  |         |   |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |         |

| <b>CLIENT</b>              | <b>NEIGHBOURHOOD SERVICES</b>  | <b>NEIGHBOURHOOD SERVICES</b>   |                           |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |
|----------------------------|--|---|---------------------------|------------------------|---------------------|------------------------|--|--|---------|--|-------------------|---------------------------|------------------------|---------------------|-------------------------|--------------------------|-----|----------------|------------------------|--|--|--------|
| PROJECT NUMBER             | <b>C230012</b><br><b>Magdalen Green - Tree Planting</b><br>Establishment of trees to continue an existing avenue to the south east of Magdalen Green, which will in time screen the motor garage to the south of the area. The tree planting will replace the line of Wych Elms to the north west of the park. | <b>C230014</b><br><b>Caird Park Infrastructure Phase 3</b><br>Contribution to resurfacing works at Caird Park Depot. Purchase and installation of new Chemical Store. Installation of fence around swale and replacement bollards at overflow car park. |                           |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |
| ESTIMATED START DATE       | January 2024   | November 2023   |                           |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |
| COMPLETION DATE            | May 2024   | March 2024  |                           |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |
| TOTAL COST                 | <b>£16,500</b>   | <b>£23,940</b>  |                           |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |
| FUNDING SOURCE             | Capital Plan 2023/28, Build Resilient and Empowered Communities, Enhancement of Parks and Open Spaces  | Capital Plan 2023/28, Build Resilient and Empowered Communities, Enhancement of Parks and Open Spaces   |                           |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |
| BUDGET PROVISION & PHASING | 2023/2024  | 2023/2024   |                           |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |
| ADDITIONAL FUNDING         | None   | None  |                           |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |
| REVENUE IMPLICATIONS       | There are no major issues  | There are no major issues   |                           |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |
| POLICY IMPLICATIONS        | None   | None  |                           |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |
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| <b>Contractor</b>          | <b>Procurement Method</b>  | <b>Quality Ranking</b>  | <b>Cost Ranking</b>       |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |
| Neighbourhood Services     |  |   | £16,500                   |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |
| <b>Contractor</b>          | <b>Procurement Method</b>  | <b>Quality Ranking</b>  | <b>Cost Ranking</b>       |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |
| Tayside Contracts Offer    | Direct Award (Framework)   | N/A   | N/A<br>£16,415            |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |
| Neighbourhood Services     |  |   | £7,525                    |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |
| RECOMMENDATION             | Acceptance of offer  | Acceptance of offer   |                           |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |
| SUB-CONTRACTORS            | None   | None  |                           |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |
| BACKGROUND PAPERS          | None   | None  |                           |                        |                     |                        |  |  |         |  |                   |                           |                        |                     |                         |                          |     |                |                        |  |  |        |

| <u>CLIENT</u>                           | <u>NEIGHBOURHOOD SERVICES</u>   | <u>NEIGHBOURHOOD SERVICES</u>   |                    |                 |              |                        |  |  |         |   |            |                    |                 |              |                        |  |  |         |
|---|---|---|--------------------|-----------------|--------------|------------------------|--|--|---------|---|------------|--------------------|-----------------|--------------|------------------------|--|--|---------|
| PROJECT NUMBER                          | <b>C230016</b><br><b>Nature Restoration Fund : Nature Network Enhancement Improvements to Local Nature Areas</b><br><ul style="list-style-type: none"><li>Riverside Nature Park - native shrub species planting and associated fencing works.</li><li>Broughty Ferry Local Nature Reserve- regeneration of native grassland and improvement works to access points.</li><li>Camperdown Park (North Perimeter Path - Green Circular) - removal of non-native species and planting of native shrub species.</li></ul> | <b>C230017</b><br><b>Nature Restoration Fund : Improving the Nature Network Links</b><br>Installation of appropriate species of street trees to complete stands at existing locations and establishment of biodiversity grasslands at four locations along Lochee Road. |                    |                 |              |                        |  |  |         |   |            |                    |                 |              |                        |  |  |         |
| ESTIMATED START DATE<br>COMPLETION DATE | December 2023<br>March 2024   | December 2023<br>March 2024   |                    |                 |              |                        |  |  |         |   |            |                    |                 |              |                        |  |  |         |
| TOTAL COST                              | <b>£44,500</b>  | <b>£30,000</b>  |                    |                 |              |                        |  |  |         |   |            |                    |                 |              |                        |  |  |         |
| FUNDING SOURCE                          | Capital Plan 2023/28, Tackle Climate change, Nature Restoration Fund  | Capital Plan 2023/28, Tackle Climate change, Nature Restoration Fund  |                    |                 |              |                        |  |  |         |   |            |                    |                 |              |                        |  |  |         |
| BUDGET PROVISION & PHASING              | 2023/2024   | 2023/2024   |                    |                 |              |                        |  |  |         |   |            |                    |                 |              |                        |  |  |         |
| ADDITIONAL FUNDING                      | None  | None  |                    |                 |              |                        |  |  |         |   |            |                    |                 |              |                        |  |  |         |
| REVENUE IMPLICATIONS                    | There are no major issues   | There are no major issues   |                    |                 |              |                        |  |  |         |   |            |                    |                 |              |                        |  |  |         |
| POLICY IMPLICATIONS                     | None  | None  |                    |                 |              |                        |  |  |         |   |            |                    |                 |              |                        |  |  |         |
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| Contractor                              | Procurement Method  | Quality Ranking   | Cost Ranking       |                 |              |                        |  |  |         |   |            |                    |                 |              |                        |  |  |         |
| Neighbourhood Services                  |   |   | £44,500            |                 |              |                        |  |  |         |   |            |                    |                 |              |                        |  |  |         |
| Contractor                              | Procurement Method  | Quality Ranking   | Cost Ranking       |                 |              |                        |  |  |         |   |            |                    |                 |              |                        |  |  |         |
| Neighbourhood Services                  |   |   | £30,000            |                 |              |                        |  |  |         |   |            |                    |                 |              |                        |  |  |         |
| RECOMMENDATION                          | Acceptance of offer   | Acceptance of offer   |                    |                 |              |                        |  |  |         |   |            |                    |                 |              |                        |  |  |         |
| SUB-CONTRACTORS                         | None  | None  |                    |                 |              |                        |  |  |         |   |            |                    |                 |              |                        |  |  |         |
| BACKGROUND PAPERS                       | None  | None  |                    |                 |              |                        |  |  |         |   |            |                    |                 |              |                        |  |  |         |

|                            |   |                           |                        |                     |
|----------------------------|---|---------------------------|------------------------|---------------------|
| <b><u>CLIENT</u></b>       | <b><u>NEIGHBOURHOOD SERVICES</u></b>  |                           |                        |                     |
| PROJECT NUMBER             | <b>C230018</b>  |                           |                        |                     |
|                            | <b>Take Pride Initiatives: Phase 1</b>  |                           |                        |                     |
|                            | Installation of new style litter bin housings within city centre thoroughfares. |                           |                        |                     |
| ESTIMATED START DATE       | December 2023   |                           |                        |                     |
| COMPLETION DATE            | March 2024  |                           |                        |                     |
| TOTAL COST                 | <b>£27,448</b>  |                           |                        |                     |
| FUNDING SOURCE             | Capital Plan 2023/28, Tackle Climate change, Environmental Initiatives          |                           |                        |                     |
| BUDGET PROVISION & PHASING | 2023/2024   |                           |                        |                     |
| ADDITIONAL FUNDING         | None  |                           |                        |                     |
| REVENUE IMPLICATIONS       | There are no major issues   |                           |                        |                     |
| POLICY IMPLICATIONS        | None  |                           |                        |                     |
| TENDER                     | <b>Contractor</b>   | <b>Procurement Method</b> | <b>Quality Ranking</b> | <b>Cost Ranking</b> |
|                            | Broxap Offer  | Direct Award (Framework)  | N/A                    | N/A<br>£24,948      |
|                            | Neighbourhood Services  |                           |                        | £2,500              |
| RECOMMENDATION             | Acceptance of offer   |                           |                        |                     |
| SUB-CONTRACTORS            | None  |                           |                        |                     |
| BACKGROUND PAPERS          | None  |                           |                        |                     |

# Integrated Impact Assessment

Committee Report Number: 322-2023

Document Title: ENVIRONMENTAL IMPROVEMENT WORKS 2023/24

Document Type: Service

Description:

Report to gain committee approval for proposed Environmental Improvements; part of the 2023/24 capital programme

Intended Outcome:

Approval of report

Period Covered: 21/11/2023 to 30/06/2024

Monitoring:

Progress of individual projects will be reviewed and evaluated as part of the contract monitoring/ programme monitoring process.

Lead Author:

Catherine Conroy, Service Manager, Neighbourhood Services,

[catherine.conroy@dundee.gov.uk](mailto:catherine.conroy@dundee.gov.uk) , 01382 436378,

5 City Square, DD13BA

Director Responsible:

Elaine Zwirlein, Executive Director of Neighbourhood Services, Neighbourhood Services

[elaine.zwirlein@dundee.gov.uk](mailto:elaine.zwirlein@dundee.gov.uk), 01382 434358

5 City Square, DD13BA

# Equality, Diversity and Human Rights

## Impacts & Implications

Age: No Impact

Disability: No Impact

Gender Reassignment: No Impact

Marriage & Civil Partnership: No Impact

Pregnancy & Maternity: No Impact

Race / Ethnicity: No Impact

Religion or Belief: No Impact

Sex: No Impact

Sexual Orientation: No Impact

Are any Human Rights not covered by the Equalities questions above impacted by this report?

No

## Fairness & Poverty

### Geographic Impacts & Implications

|                |           |
|----------------|-----------|
| Strathmartine: | Positive  |
| Lochee:        | Positive  |
| Coldside:      | Positive  |
| Maryfield:     | Positive  |
| North East:    | Not Known |
| East End:      | Not Known |
| The Ferry:     | Positive  |
| West End:      | Positive  |

Positive Implications: The proposed improvements will have a positive impact on the wards they are located in.

### Household Group Impacts and Implications

Looked After Children & Care Leavers: No Impact

Carers: No Impact



# Household Group Impacts and Implications

Lone Parent Families: No Impact

Single Female Households with Children: No Impact

Greater number of children and/or young children: No Impact

Pensioners - single / couple: No Impact

Unskilled workers or unemployed: No Impact

Serious & enduring mental health problems: No Impact

Homeless: No Impact

Drug and/or alcohol problems: No Impact

Offenders & Ex-offenders: No Impact

# Socio Economic Disadvantage Impacts & Implications

Employment Status: No Impact

Education & Skills: No Impact

Income: No Impact

Caring Responsibilities (including Childcare): No Impact

Affordability and accessibility of services: No Impact

Fuel Poverty: No Impact

Cost of Living / Poverty Premium: No Impact

Connectivity / Internet Access: No Impact

Income / Benefit Advice / Income Maximisation: No Impact

Employment Opportunities: No Impact

Education: No Impact

Health: No Impact

Life Expectancy: No Impact

Mental Health: No Impact

Overweight / Obesity: No Impact

Child Health: No Impact

Neighbourhood Satisfaction: Positive

The proposed improvements should increase neighbourhood satisfaction within the wards they are located in. Impact on the rest of the city is unknown.

Transport: No Impact

## **Environment**

### **Climate Change Impacts**

Mitigating Greenhouse Gases: Not Known

N/A

Adapting to the effects of climate change: Not Known

N/A

### **Resource Use Impacts**

Energy efficiency & consumption: Not Known

N/A

Prevention, reduction, re-use, recovery or recycling of waste: Not Known

N/A

Sustainable Procurement: Not Known

N/A

### **Transport Impacts**

Accessible transport provision: No Impact

Sustainable modes of transport: No Impact

### **Natural Environment Impacts**

Air, land & water quality: Positive

Proposed projects will enhance our parks and open spaces for the public to enjoy.

Biodiversity: Positive

Soft Landscaping improvements will increase Dundee's biodiversity offering.

Open & green spaces: Positive

Proposed projects will enhance our parks and open spaces for the public to enjoy.

# Built Environment Impacts

Built Heritage: Not Known

N/A

Housing: Not Known

N/A

Is the proposal subject to a Strategic Environmental Assessment (SEA)?

No further action is required as it does not qualify as a Plan, Programme or Strategy as defined by the Environment Assessment (Scotland) Act 2005.

## Corporate Risk

### Corporate Risk Impacts

Political Reputational Risk: No Impact

Economic/Financial Sustainability / Security & Equipment: No Impact

Social Impact / Safety of Staff & Clients: No Impact

Technological / Business or Service Interruption: No Impact

Environmental: No Impact

Legal / Statutory Obligations: No Impact

Organisational / Staffing & Competence: No Impact

Corporate Risk Implications & Mitigation:

The risk implications associated with the subject matter of this report are "business as normal" risks and any increase to the level of risk to the Council is minimal. This is due either to the risk being inherently low or as a result of the risk being transferred in full or in part to another party on a fair and equitable basis. The subject matter is routine and has happened many times before without significant impact.

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