

REPORT TO: POLICY AND RESOURCES COMMITTEE –14 SEPTEMBER 2015

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2015/16

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 322- 2015

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2015/16 and makes recommendations for grants in 2015/16.

2. RECOMMENDATIONS

2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2015/16 and approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report confirms the 2015/16 Community Regeneration Fund allocations to the Community Regeneration Forums and to the Local Community Planning Partnerships for The Ferry and the West End. The total budgets available, including approved carry forwards, are set out in para 5.1

3.2 Grants of £ 65,743 are recommended from the allocations for 2015/16.

4. BACKGROUND

4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. Revised funding levels and a commitment to allocate £10,000 to The Ferry and West End were approved by Policy and Resources Committee, 9 December 2013.

4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.

4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

5. FUNDING ALLOCATIONS AND PROPOSALS

5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2014/15

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£171,049	£85,147	£5,210	£80,692
East End	£150,735	£83,959	£2,569	£64,207
Lochee	£272,004	£145,654	£50,836	£75,514
Maryfield	£125,017	£60,376	£5,442	£59,199
North East	£125,150	£107,003	£0	£18,147
Strathmartine	£129,001	£87,955	£0	£41,046
The Ferry	£11,522	£7,937	£1,686	£1,899
West End	£10,000	£4,416	£0	£5,584
Total	£994,478	£582,447	£65,743	£346,288

5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £ 65,743 in 2015/16.

6 POLICY IMPLICATIONS

6.1 Article X of the Minute of Meeting of the Policy and Resources Committee of 13 September 2010, Report no 570-2010 refers.

6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.

7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

None.

David Martin
Chief Executive

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07/09/2015

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C1511	Active Schools Dundee	Coldside	To provide free sport and physical activity opportunities to the primary school children of Coldside. These will take place over lunchtimes and after school and will also include children from Kingspark school. An estimated 260 children will participate.	£11,395	£4,150	£4,150
CY1509	Active Schools Dundee	Coldside	To offer free dance workshops for pupils at St Johns RC High School and feeder primary schools. This will include taster sessions for P6/P7 pupils and 25 weeks of various dance style classes for St. Johns pupils. Classes will take place at lunchtimes and after school and engage 300 young people.	£4,714	£1,060	£1,060
EE1518	Craigiebarns Parent Partnership	East End	To contribute towards the purchase of a portable sound system and a range of microphones to be used at school events including sports days and school fairs.	£1,606	£1,000	£1,000
EE1519	Douglas Community Centre LMG	East End	To subsidise travel and entry fees for two family trips during the October and Christmas holiday periods. Approximately 98 people will benefit.	£1,796	£1,569	£1,569
F1505	Barnhill St. Margaret's Playgroup	The Ferry	To contribute towards rent costs for the playgroup. This will enable the group to remain accessible to local families on lower incomes, in the face of rising costs.	£55,655	£1,686	£1,686
L1519	Dundee Healthy Living Initiative	Lochee	Funding for cooking ingredients, crèche / course costs, four table top cookers, and additional kitchen equipment to enable delivery of Cooking Skills and Food & Health courses. Approximately 48 people will benefit this year.	£1,876	£1,876	£1,876

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
LP1503	Environment Department	Lochee	To install new play equipment, fencing and signage at the Kirk Street play park.	£54,000	£47,960	£47,960
LY1509	Lochee School of Irish Dancing	Lochee	To purchase a new PA system for use in two weekly classes, and contribution towards running costs for the group. Approximately 40 young people will benefit each week.	£6,000	£5,000	£1,000
M1509	Stobswell Craft Group	Maryfield	To purchase a sewing machine and resources to enable delivery of weekly dress making classes for 26 weeks. The funds will also enable the group to expand the current class from eight to fourteen participants.	£361	£361	£361
M1510	Active Schools Dundee	Maryfield	To provide a programme of free sports activities to pupils attending local schools. The activities on offer are Tennis, Parkour, Fit for Girls & Dance. Approximately 180 young people will benefit in total.	£8,800	£3,030	£3,030
MP1502	Wolseley St. Sheltered Housing Complex	Maryfield	To provide the sheltered housing complex with outside garden furniture and a small shed for storage. A stereo and room divider will also be purchased. All items will help to increase the use of communal spaces at the complex.	£910	£721	£721
MY1511	Central Youth Work Team	Maryfield	To employ an additional two Maryfield young people as 'Young Community Leaders' (there are already eight of these) for 22 weeks. In addition new waterproof jackets, t-shirts and protective clothing will be purchased for the ten volunteers and the ten Young Community Leaders.	£19,985	£1,330	£1,330