

REPORT TO: CITY DEVELOPMENT COMMITTEE - 24 SEPTEMBER 2012

REPORT ON: TENDERS RECEIVED

REPORT BY: CITY ARCHITECT

REPORT NO: 320-2012

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

| Project Reference Project Description | Contractor | Tender Amount | Total Amount | Finance Available |
|--|---|--------------------------|-------------------------|------------------------------|
| 11-6039 - Rockwell School - Renovation of Janitors House | A Shepherd Construction Ltd, Forfar | £58,448.81 | £71,216.13 | £71,216.13 |
| N/A - Lochee Sports Pavilion - Formation of Toilets and Provision of External Ramp | Environment Department (Construction Services) | £30,981.21 | £30,981.21 | £30,981.21 |
| 12-7103- Braeview Academy - Gym and Pool Lighting Replacement | Environment Department (Construction Services) | £10,174.10 | £11,700.22 | £11,700.22 |
| Total | | | £113,987.56 | |

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 Unless stated otherwise on the attached sheets, there are no background papers of relevance to this report.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet.

7.2 The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report 148-2003 - Partnering Guidelines for Construction Projects;
- b Report 356-2009 - Construction Procurement Services; and
- c Standing Orders - Tender Procedures for the Council.

Mike Galloway
Director of City Development

Rob Pedersen
City Architect

RP/AM/KM

31 August 2012

Dundee City Council
Dundee House
Dundee

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| CLIENT | City Development | | City Development | | | | | | | | | | | | | | | | |
| PROJECT NUMBER PROJECT PROJECT INFORMATION | 11-6039 Rockwell School - Renovation of Janitors House The works comprise refurbishment works to the existing Janitors House following flood damage; comprising reinstatement of floors, ceilings, internal partitions, formation of new staircase; renewal of kitchen, bathroom and heating system and electrical rewire. | | N/A Lochee Sports Pavilion - Alterations to Toilets and Provision of External Ramp The works comprise the formation of Unisex Accessible Toilets, Alterations to the Male Toilet and Provision of External Ramp. | | | | | | | | | | | | | | | | |
| TOTAL COST | Several Works Allowances Total | £58,448.81 £12,767.00 £71,216.13 | Several Works Allowances Total | £30,981.21 £0.00 £30,981.21 | | | | | | | | | | | | | | | |
| FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING | Capital/Insurance 2012/2013 £71,216.13 None | | Capital 2012/2013 £30,981.21 None | | | | | | | | | | | | | | | | |
| REVENUE IMPLICATIONS | Annual Capital Financing Costs £4,803.00 | | Annual Capital Financing Costs £2,089.00 | | | | | | | | | | | | | | | | |
| POLICY IMPLICATIONS | There are no major issues. | | There are no major issues. | | | | | | | | | | | | | | | | |
| CONSULTATIONS | There are no major issues. | | There are no major issues. | | | | | | | | | | | | | | | | |
| TENDERS | This project was procured through the Public Contracts Scotland Portal. 6 offers were received of which 4 were compliant, as noted below: <table><tr><td><u>Tenderers</u></td><td><u>Received</u></td><td><u>Checked</u></td></tr><tr><td>1 A Shepherd Construction Ltd, Forfar</td><td>£58,444.81</td><td>£58,444.81</td></tr><tr><td>2 McGill Electrical Ltd, Dundee</td><td>£59,975.50</td><td>£59,975.50</td></tr><tr><td>3 Logie Building Services Ltd, Dundee</td><td>£60,577.10</td><td>£60,737.90</td></tr><tr><td>Highest Tender</td><td>£75,256.55</td><td></td></tr></table> | | <u>Tenderers</u> | <u>Received</u> | <u>Checked</u> | 1 A Shepherd Construction Ltd, Forfar | £58,444.81 | £58,444.81 | 2 McGill Electrical Ltd, Dundee | £59,975.50 | £59,975.50 | 3 Logie Building Services Ltd, Dundee | £60,577.10 | £60,737.90 | Highest Tender | £75,256.55 | | Negotiated contract. Environment Department (Construction Services) £30,961.21 | |
| <u>Tenderers</u> | <u>Received</u> | <u>Checked</u> | | | | | | | | | | | | | | | | | |
| 1 A Shepherd Construction Ltd, Forfar | £58,444.81 | £58,444.81 | | | | | | | | | | | | | | | | | |
| 2 McGill Electrical Ltd, Dundee | £59,975.50 | £59,975.50 | | | | | | | | | | | | | | | | | |
| 3 Logie Building Services Ltd, Dundee | £60,577.10 | £60,737.90 | | | | | | | | | | | | | | | | | |
| Highest Tender | £75,256.55 | | | | | | | | | | | | | | | | | | |
| RECOMMENDATION | To accept the lowest tender from A Shepherd Construction Ltd, Forfar. | | Acceptance of offer. | | | | | | | | | | | | | | | | |
| ALLOWANCES SUB-CONTRACTORS | Contingencies Professional Services Total None | | £4,000.00 £8,767.00 £12,767.00 Total None None | | | | | | | | | | | | | | | | |
| BACKGROUND PAPERS | None. | | None | | | | | | | | | | | | | | | | |

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| CLIENT | City Development | |
| PROJECT NUMBER PROJECT PROJECT INFORMATION | 12-7103 Braeview Academy - Gym and Pool Lighting Replacement The works complete the replacement of luminaires and testing of same. | |
| TOTAL COST | Several Works Allowances Total | £10,174.10 <u>£1,526.12</u> £11,700.22 |
| FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING | Capital 2012/2013 None | £11,700.22 |
| REVENUE IMPLICATIONS | Annual Capital Financing Costs | £789.00 |
| POLICY IMPLICATIONS | There are no major issues. | |
| CONSULTATIONS | There are no major issues. | |
| TENDERS | Negotiated contract. Environment Department (Construction Services) | £10,174.10 |
| RECOMMENDATION | Acceptance of offer. | |
| ALLOWANCES SUB-CONTRACTORS | Professional Services Total None. | <u>£1,526.00</u> <u>£1,526.12</u> |
| BACKGROUND PAPERS | None. | |