

REPORT TO: Housing Committee - 21 January 2002

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 32-2002

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
01-642	Long Lane, Broughty Ferry - Pitched Roof Replacement	Dundee Contract Services	£68,900.21	£77,198.21	£160,000.00
01-1025	Long Lane, Broughty Ferry - Heating Installation and Electrical Upgrading	Domestic Plumbing and Heating Ltd, Dundee	£22,864.05	£32,826.05	£32,826.05
01-1107	Craigie 7th Development - Heating Installation and Electrical Upgrading	Domestic Plumbing and Heating Ltd, Dundee	£16,055.80	£21,270.80	£21,270.80
01-1035	Clement Park 1st Development - Heating Installation	Dundee Contract Services	£48,508.00	£66,820.00	£66,820.00
01-1031	Dryburgh 1st Development (Cottages) - Heating Installation	McGill Electrical Ltd, Dundee	£80,899.43	£100,419.43	£100,419.43
				£298,534.49	

Within the above total amounts, £221,336.28 is being spent on Heating and Electrical Upgrading.

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
14 January 2002

HOUSING COMMITTEE - 21 JANUARY 2002

CLIENT	Housing		Housing		Housing	
PROJECT REFERENCE	01-642		01-1025		01-1107	
PROJECT	Long Lane, Broughty Ferry Pitched Roof Replacement		Long Lane, Broughty Ferry Heating Installation and Electrical Upgrading		Craigie 7th Development Heating Installation and Electrical Upgrading	
DESCRIPTION OF WORKS	Removal of the existing slate roof coverings and replacement with concrete roof tiles together with associated works to chimneys, flashings and attic insulation at 79,81,85 and 87 Long Lane		Heating system to 7 flats with electrical upgrading in one flat, at 79A, 79D, 81A, 81B, 85C, 87E Long Lane and 1(1/2) Manor Place		Heating system and electrical upgrading to 3 houses at 27,29 and 31 Huntly Road	
TOTAL COST	Several Works	£68,900.21	Several Works	£22,864.05	Several Works	
	Allowances	£8,298.00	Allowances	£9,962.00	Allowances	
	TOTAL	£77,198.21	TOTAL	£32,826.05	TOTAL	
FUNDING SOURCE	Urgent Roof Repairs, Planned Maintenance Estimates		Funded by Scottish Executive's Heating Initiative grant with the balance met by an approved carry forward of underspend from financial year 2000/2001		Funded by Scottish Executive's Heating Initiative grant with the balance met by an approved carry forward of underspend from financial year 2000/2001	
BUDGET PROVISION & PHASING	2001/2002	£160,000.00	2001/2002	£32,826.05	2001/2002	
ADDITIONAL FUNDING	None The Director of Finance has examined the difference of £79.75 between the lowest tenderer and that of Dundee Contract Services and has ascertained that additional expenditure in excess of this sum would be incurred by the Council if the lowest tender were to be accepted. In light of this he recommends that, in the best financial interests of the council, the tender from Dundee Contract Services be accepted.		None		None	
REVENUE IMPLICATIONS	None		Where tenants choose gas heating, this will require to be added to the gas maintenance programme		Where tenants choose gas heating, this will require to be added to the gas maintenance programme	
LOCAL AGENDA 21	None		Heating is being installed in houses which have previously benefitted from the installation of double glazing, thus meeting energy efficiency objectives		Heating is being installed in houses which have previously benefitted from the installation of double glazing, thus meeting energy efficiency objectives	
EQUAL OPPORTUNITIES	None		None		None	
TENDERS	Five invited; five received	<i>Received</i>	<i>Checked</i>	Five invited; two received	<i>Received</i>	<i>Checked</i>
	1 Ward Building Services Ltd, Dundee	£68,820.46	£68,820.46	1 Domestic Plumbing and Heating Ltd, Dundee	£22,864.55	£22,864.05
	2 Dundee Contract Services	£68,900.21	£68,900.21	2 Alliance Electrical Services Ltd, Forfar	£21,369.63	£24,399.04
	3 Andrew Shepherd & Sons Ltd, Forfar	£69,758.46	£69,752.46			
	Highest Tender	£77,022.52				
RECOMMENDATION	Acceptance of the tender from Dundee Contract Services		Acceptance of lowest tender		Acceptance of lowest tender	
ALLOWANCES	Professional Services	£8,298.00	Redecoration of elderly tenant's houses	£5,000.00	Redecoration of elderly tenant's houses	
			Decoration Vouchers	£800.00	Decoration Vouchers	
			Carpet Vouchers	£252.00	Decanting of tenants	
			Decanting of tenants	£1,000.00	Gas Connection charges	
			Professional Services	£2,910.00	Professional Services	
	TOTAL	£8,298.00	TOTAL	£9,962.00	TOTAL	
SUB-CONTRACTORS	None		Kingsway Electrical Contractors Ltd, Dundee		Kingsway Electrical Contractors Ltd, Dundee	
BACKGROUND PAPERS	None		None		None	

HOUSING COMMITTEE - 21 JANUARY 2002

CLIENT		Housing		Housing	
PROJECT REFERENCE		01-1035		01-1031	
PROJECT		Clement Park 1st Development Heating Installation		Dryburgh 1st Development (Cottages) Heating Installation	
DESCRIPTION OF WORKS		Installation of gas or electric heating to 17 houses at Clement Park Road and Terrace, Merton Avenue and Foggyley Gardens		Installation of gas or electric heating to 26 houses at Dryburgh Crescent, Langshaw Road, Quarryknowe, Quarryside, Liff Road, Napier Drive and Terrace	
TOTAL COST	£16,055.80 £5,215.00 <u>£21,270.80</u>	Several Works Allowances TOTAL	£48,508.00 £18,312.00 <u>£66,820.00</u>	Several Works Allowances TOTAL	£80,899.43 £19,520.00 <u>£100,419.43</u>
FUNDING SOURCE		Funded by Scottish Executive's Heating Initiative grant with the balance met by an approved carry forward of underspend from financial year 2000/2001		Funded by Scottish Executive's Heating Initiative grant with the balance met by an approved carry forward of underspend from financial year 2000/2001	
BUDGET PROVISION & PHASING	£21,270.80	2001/2002	£66,820.00	2001/2002	£100,419.43
ADDITIONAL FUNDING		None		None	
REVENUE IMPLICATIONS		Where tenants choose gas heating, this will require to be added to the gas maintenance programme		Where tenants choose gas heating, this will require to be added to the gas maintenance programme	
LOCAL AGENDA 21		Heating is being installed in houses which have previously benefitted from the installation of double glazing, thus meeting energy efficiency objectives		Heating is being installed in houses which have previously benefitted from the installation of double glazing, thus meeting energy efficiency objectives	
EQUAL OPPORTUNITIES		None		None	
TENDERS	<i>Checked</i> £16,055.80 £16,176.32	Negotiated offer 1 Dundee Contract Services	£48,508.00	<i>Received</i> Four invited; four received 1 McGill Electrical Ltd, Dundee 2 Domestic Plumbing & Heating Ltd, Dundee 3 CFM Building Services Ltd, Carluke Highest Tender	<i>Checked</i> £80,899.43 £102,125.15 £111,270.50 £123,366.89
RECOMMENDATION		Acceptance of offer		Acceptance of lowest tender	
ALLOWANCES	£2,000.00 £400.00 £500.00 £230.00 £2,085.00 <u>£5,215.00</u>	Redecoration of elderly tenants' houses Decoration Vouchers Carpet Vouchers Decanting of tenants Gas Connection charges Electric Connection charges Professional Services TOTAL	£3,600.00 £500.00 £840.00 £2,000.00 £2,166.00 £2,500.00 £6,706.00 <u>£18,312.00</u>	Redecoration of elderly tenants' houses Decoration Vouchers Carpet Vouchers Decanting of tenants Gas Connection charges Electric Connection charges Professional Services TOTAL	£2,000.00 £1,000.00 £1,260.00 £600.00 £3,900.00 £500.00 £10,260.00 <u>£19,520.00</u>
SUB-CONTRACTORS	Electrical	None		None	
BACKGROUND PAPERS		None		None	