

REPORT TO: CITY DEVELOPMENT COMMITTEE - 27 JUNE 2011
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 319-2011

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P10010 -	Dundee Port Access Improvements	Carillion Construction Ltd	£956,913.02	£2,010,740.00	£2,010,740.00
Total			£956,913.02	£2,010,740.00	£2,010,740.00

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/ML/EH

20 June 2011

Dundee City Council
Tayside House
Dundee

CLIENT	City Development Department												
PROJECT NUMBER PROJECT PROJECT INFORMATION	P10010 Dundee Port Access Improvements Provision of new access arrangements to Dundee Port including the replacement of the weight restricted bridge at Stannergate. Also junction improvements at Greendykes Road/ Broughty Ferry Road and Stannergate roundabout to improve HGV access to Dundee Port.												
TOTAL COST	Contract	£956,913.02											
	Non Contract Allowances	£838,511.98											
	Fees	£215,315.00											
	Total	£2,010,740.00											
FUNDING SOURCE	Tactran/Regional Transport Partnership Former Grant	<u>2011/12</u>	<u>2012/13</u>	<u>Total</u>									
BUDGET PROVISION & PHASING		£1,970,740.00	£40,000.00	£2,010,740.00									
ADDITIONAL FUNDING	None												
REVENUE IMPLICATIONS	None												
POLICY IMPLICATIONS	<u>Built Environment</u> - replacement of sub-standard infrastructure will provide an opportunity to enhance the local environment through ongoing regeneration. <u>Waste Management</u> - The project design includes waste minimisation and sustainable best practices.												
TENDERS	Tenders were invited from 3 contractors and the following tenders received:- <table><tr><td><u>Tenderers</u></td><td><u>Tender</u></td><td><u>Adjusted Tender</u> <u>Excluding Public Utilities</u></td></tr><tr><td>Carillion Construction Limited</td><td>£1,285,442.00</td><td>£956,913.02</td></tr><tr><td>Bam Nuttall Limited</td><td>£1,544,390.00</td><td>£1,215,861.02</td></tr></table>				<u>Tenderers</u>	<u>Tender</u>	<u>Adjusted Tender</u> <u>Excluding Public Utilities</u>	Carillion Construction Limited	£1,285,442.00	£956,913.02	Bam Nuttall Limited	£1,544,390.00	£1,215,861.02
<u>Tenderers</u>	<u>Tender</u>	<u>Adjusted Tender</u> <u>Excluding Public Utilities</u>											
Carillion Construction Limited	£1,285,442.00	£956,913.02											
Bam Nuttall Limited	£1,544,390.00	£1,215,861.02											
RECOMMENDATION	To accept the lowest tender from Carillion Construction Limited												
ALLOWANCES	Network Rail	£116,400.00											
	Public Utilities	£410,561.00											
	Traffic Lights	£121,550.00											
	Street Lighting	£40,000.00											
	Contingencies	£150,000.98											
	Professional Fees	£215,315.00											
	Total	£1,053,826.98											
SUB-CONTRACTORS	None												
BACKGROUND PAPERS	None												