

REPORT TO: AUDIT & RISK MANAGEMENT SUB-COMMITTEE - 15 MAY 2006
REPORT ON: PROPOSED RISK MANAGEMENT PROJECT WORK 2006/2007
REPORT BY: RISK AND BUSINESS CONTINUITY MANAGER
REPORT NO: 319-2006

1 PURPOSE OF REPORT

This report provides an overview of proposed Risk Management project work in the current financial year.

2 RECOMMENDATIONS

It is recommended the Committee

- i approves the proposed Risk Management expenditure; and
- ii agrees the Council's Risk and Business Continuity Manager report, in more detail, on progress made with the areas identified for risk improvement.

3 FINANCIAL IMPLICATIONS

The cost of the Risk Management expenditure identified in this report is contained within the overall 2006/2007 Risk Management budget provision of £180,000.

4 LOCAL AGENDA IMPLICATIONS

None

5 EQUAL OPPORTUNITIES

None

6 BACKGROUND

Departments are encouraged to apply to the Risk Management Section for part funding of projects which are designed to reduce the level of self-insured payments the Council is required to make or to prevent criminal activity surrounding Council owned assets.

A summary of current proposed expenditure is included as an appendix to this report.

7 CONSULTATION

- 7.1 The Chief Executive, Depute Chief Executive (Support Services) and Depute Chief Executive (Finance) have been consulted on the content of this report.

8 BACKGROUND PAPERS

None

RISK AND BUSINESS CONTINUITY MANAGER

5 MAY 2006

PROPOSED RISK MANAGEMENT PROJECT WORK 2006/2007

	<u>£</u>	<u>£</u>
Available Budget		180,000
Business Continuity Planning Training	10,000	
Update Technology for Emergency Centre	10,000	
Corporate Health and Safety Initiatives	30,000	
(Second) IT Suite Safety Enhancements	25,000	
New Tayside House Floor 2 Layout - Enhanced Cash/Staff Security	7,000	
Education Department - Anti Malicious Damage Measures	35,000	
Marchbanks: Vehicle Security (Ongoing Project Work)	15,000	
Economic Development - Lighting and Security Measures at Industrial Estates	15,000	
City Square - Staff Security at Council Tax Office	<u>8,000</u>	
Balance Available		<u>155,000</u> <u>25,000</u>