

REPORT TO: EDUCATION COMMITTEE - 8 JUNE 2009

**REPORT ON: MENZIESHILL HIGH SCHOOL
FOOTPATH IMPROVEMENTS AND PEDESTRIAN/TRAFFIC SEGREGATION**

REPORT BY: DIRECTOR OF ECONOMIC DEVELOPMENT

REPORT NO: 317-2009

1.0 PURPOSE OF REPORT

1.1 This report seeks approval to accept the lowest offers to carry out the necessary works to improve pedestrian and traffic movement segregation at Menzieshill High School.

2.0 RECOMMENDATIONS

2.1 Approval is recommended to the acceptance of the lowest offers submitted by the undernoted contractors:

- (i) Renovo Contracts Ltd for the formation of footpath and provision of road markings in the amount of £9182.00; and
- (ii) Grant Wilson Fabrications Ltd for the formation of new pedestrian gate in the amount of £695.00.

3.0 FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has stated that:

3.1 This expenditure can be met from the Education Capital Budget 2009/10, and

3.2 The revenue implications arising from this expenditure in respect of financing costs is £759 per annum.

4.0 OFFERS

4.1 The offers received for the works are as follows:

	Renovo Contracts Ltd	Grant Wilson Ltd	Dundee Contract Services
Additional footpaths and car park markings	9182.00	-	15,791.26
Formation of pedestrian gate	-	965.00	included
Removal of shrubs etc	included	-	750.00
	<u>£9182.00</u>	<u>£965.00</u>	<u>£16,541.26</u>

The combined offer received from Renovo Contracts Ltd and Grant Wilson Ltd are considered to offer best value.

5.0 MAIN TEXT

5.1 The Councils Health and Safety Section carried out a Workplace Transport Audit at Menzieshill High School, which highlighted the lack of separation of pedestrians and vehicles accessing the school site. The proposed works are in compliance with the recommendations contained therein.

6.0 POLICY IMPLICATIONS

6.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

There are no major issues identified.

7.0 CONSULTATIONS

7.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

8.1 None.

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Director of Economic Development

27 May 2009
Report No 317-2009