

REPORT TO: CITY DEVELOPMENT COMMITTEE – 23 SEPTEMBER 2013
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 314-2013

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amounts, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P11069	Dundee Rail Station Demolition	Sir Robert McAlpine Ltd	£635,245.01	£1,575,141.13	£1,575,141.13
P13158	Charleston Primary School - Demolition	Dundee Plant Co Ltd	£66,063.00	£153,663.00	£153,663.00
Total			£701,308.01	£1,728,804.13	£1,728,804.13

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	P11069 Dundee Central Waterfront – Rail Station Demolition Demolition of existing Dundee Rail Station Buildings and associated Bridge Structure	P13158 Charleston Primary School – Demolition Demolition of surplus school including removal of all foundations and subsequent post demolition treatment with soiling and grass seeding.
TOTAL COST	Contract £635,245.01 Non Contract Allowances £877,506.72 Fees <u>£62,389.40</u> Total £1,575,141.13	Contract £66,063.00 Non Contract Allowances £75,600.00 Fees <u>£12,000.00</u> Total £153,663.00
FUNDING SOURCE	City Development Capital Budget – Central Waterfront	Buildings & Property Capital Budget 2013/14 – Demolition of Surplus Properties
BUDGET PROVISION & PHASING	<u>2013/14</u> £1,575,141.13	<u>2013/14</u> £153,663
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	The project delivers economic benefits for the Central Waterfront and facilitates the construction of a new Rail Station Building.	Built Environment – removal of vacant buildings will provide an opportunity to enhance the local environment. Waste Management – demolition material will be reused and recycled where possible, maximising economic opportunity arising from waste.
TENDERS	With the approval of the Chief Executive an offer has been negotiated with Sir Robert McAlpine Ltd to carry out these works as part of the current Tay Station and South Marketgait Bridges Demolition and Replacement Works contract:- Tenderer Sir Robert McAlpine Ltd Tender £635,245.01	Tenders were invited from 6 contractors and the following tenders received:- Tenderers Dundee Plant Co Ltd £66,063.00 D Geddes (Contractors) Ltd £70,159.50 Gowrie Contracts Ltd £82,300.00 Hunter Demolition £85,450.00 Safedem Ltd £128,300.00 Reigart Contracts Ltd £150,387.50
RECOMMENDATION	To accept the offer from Sir Robert McAlpine Ltd	To accept the lowest tender from Dundee Plant Co Ltd
ALLOWANCES	Contingencies £75,006.72 Public Utilities £55,500.00 Rail Signalling Cable Diversions £450,000.00 Professional Fees £62,389.40 Network Rail Fees & Costs £190,000.00 Street Lighting £2,500.00 Noise & Vibration Monitoring £10,000.00 Structural Alterations for Public Utility and Signalling Diversions <u>£94,500.00</u> Total £939,896.12	Contingencies £20,600.00 Public Utilities £15,000.00 Post Demolition Treatment £40,000.00 Professional Fees £10,000.00 CDM Co-ordinator <u>£2,000.00</u> Total £87,600.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None