

ITEM No ...8.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 16 NOVEMBER 2020

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 313-2020

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
18-523 - Linlathen 1 st Development - Boiler Replacement 2020/21	Construction Services	£783,512.52	£100,000.00	£883,512.52

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

5 CONSULTATIONS

5.1 The Council Management Team have been consulted in the preparation of this report and are in agreement with its content.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/CM/KAS

10 November 2020

Dundee City Council
Dundee House
Dundee

CLIENT	NEIGHBOURHOOD SERVICES	
PROJECT NUMBER PROJECT PROJECT INFORMATION	18-523 Linlathen 1 st Development - Boiler Replacement 2020/21 The works comprise renewal of the existing gas boiler and associated work to 227 houses at Alloway Terrace, Ballochmyle Drive, Blacklock Crescent, Doon Terrace, Fountainbleau Drive, Glenconnor Drive, Lomond Place, Mossgiel Crescent, Mossgiel Place, Pitkerro Drive, Pitkerro Road, Riddell Terrace and Rowantree Crescent. None of the properties are in the demolition programme.	
ESTIMATED START AND COMPLETION DATES	Start January 2021 Complete June 2021	
TOTAL COST	Several Works Allowances Total	£783,512.52 <u>£100,000.00</u> <u>£883,512.52</u>
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital Plan 2020-25, Building Strong Communities – Housing HRA, Energy Efficient (Heating Replacement) 2018/2019 2020/2021 2021/2022	£1,455.00 £300,000.00 <u>£582,057.52</u> <u>£883,512.52</u>
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Negotiated contract. <u>Contractors</u> Construction Services	<u>Tender</u> £783,512.52
RECOMMENDATION		
ALLOWANCES	Professional Services Other Allowances Total	£70,500.00 <u>£29,500.00</u> <u>£100,000.00</u>
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	

APPENDIX 1**18-523 - LINLATHEN 1ST DEVELOPMENT - BOILER REPLACEMENT 2020/2021****LIST OF ADDRESSES**

Alloway Terrace	9-15, 27-29, 35-41, 47, 75-77, 81, 6-12, 32, 38, 46-50, 54-56, 66, 74
Ballochmyle Drive	8
Blacklock Crescent	1-11, 19-21, 25, 31-33, 37, 41, 49-53, 59-65, 69-73, 77, 81, 93-95, 99, 109-111, 2, 6-10, 14, 34-38, 48, 54-56, 60, 64
Doon Terrace	3, 13
Fountainbleau Drive	2, 6, 10, 20-22, 26, 50, 56, 62, 72, 76-86
Glenconnor Drive	17-21, 27-29, 43-47, 4-10, 14, 30-32, 36-42, 54
Lomond Place	7-11, 15
Mossgiel Crescent	9, 17-19, 25-35, 39-41, 51-57, 61, 65, 69, 81-83, 4-10, 16-18, 28-30, 36, 42-44
Mossgiel Place	3, 7-9, 21, 2-8, 16, 22-26, 30, 36, 40-42, 46-48, 52, 56-60, 64, 70, 76
Pitkerro Drive	3, 7-9, 15-17, 31, 43, 47, 55-57, 63-65, 73, 79-81, 89, 6, 14, 18-20, 30-32, 38, 54
Pitkerro Road	64, 68-78, 88-90, 96-98, 104-106, 110, 118, 122-124, 130, 140-142
Riddell Terrace	11, 6-8, 12
Rowantree Crescent	6, 10, 32-38, 42-48