

ITEM No ...5.....

REPORT TO: NEIGHBOURHOOD RESOURCES COMMITTEE – 21 NOVEMBER 2022
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 312-2022

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
19-544 – Tullideph Place Community Complex– Fire Alarm Upgrade	Construction Services
20-530 – Hastings Place (14) Sheltered Complex – Fire Alarm Upgrade	Construction Services
20-531 - St Columba Gardens (25b) Sheltered Complex – Fire Alarm Upgrade	Construction Services
20-544 - Balcarres Sheltered Complex – Fire Alarm Upgrade	Construction Services
21-518 – Domestic Electrical Inspection, Condition Reporting and Remedial Work 2022-25	Construction Services

Engineers Projects - Reference and Description	Contractor
R0164 - Nature Restoration Fund Phase 2	Dundee Plant Company Ltd
R0160 - Dalfield and Tulloch Court Courtyards Improvements Phase 6	Dundee Plant Company Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/CM

2 November 2022

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Tullideph Place Sheltered Complex - Fire Alarm Upgrade	
PROJECT NUMBER	19-544	
PROJECT INFORMATION	The project works comprise the renewal and modernisation of the existing Fire Alarm Systems, which will be directly linked to an upgraded Wardens Call System.	
ESTIMATED START AND COMPLETION DATES	January 2023 March 2023	
TOTAL COST	Contract Fees Total	£8,978.28 £900.00 <u>£9,878.28</u>
FUNDING SOURCE	Capital Plan 2022-27 Building Stronger Communities – Housing HRA Element - Sheltered Lounge Upgrades	
BUDGET PROVISION & PHASING	2022/2023	£9,878.28
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project Contractor Construction Services	Submitted Tender £8,978.28
RECOMMENDATION	To approve the tender from Construction Services.	
SUB-CONTRACTORS	Fire Alarm – WRB Fire and Security, Dundee Warden Call System (Framework) – Legrand Care	
BACKGROUND PAPERS	None.	

PROJECT	Moncur Crescent Sheltered Complex – Fire Alarm Upgrade	
PROJECT NUMBER	20-530	
PROJECT INFORMATION	The project works comprise the renewal and modernisation of the existing Fire Alarm Systems, which will be directly linked to an upgraded Wardens Call System.	
ESTIMATED START AND COMPLETION DATES	January 2023 March 2023	
TOTAL COST	Contract Fees Total	£9,136.70 £900.00 <u>£10,036.70</u>
FUNDING SOURCE	Capital Plan 2022-27 Building Stronger Communities – Housing HRA Element - Sheltered Lounge Upgrades.	
BUDGET PROVISION & PHASING	2022/2023	£10,036.70
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project Contractor Construction Services	Submitted Tender £9,136.70
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	Fire Alarm – WRB Fire and Security, Dundee Warden Call System (Framework) – Legrand Care	
BACKGROUND PAPERS	None.	

PROJECT	St Columba Gardens (25b) Sheltered Complex – Fire Alarm Upgrade	
PROJECT NUMBER	20-531	
PROJECT INFORMATION	The project works comprise the renewal and modernisation of the existing Fire Alarm Systems, which will be directly linked to an upgraded Wardens Call System.	
ESTIMATED START AND COMPLETION DATES	January 2023 March 2023	
TOTAL COST	Contract Fees Total	£8,875.08 £900.00 <u>£9,775.08</u>
FUNDING SOURCE	Capital Plan 2022-27 Building Stronger Communities – Housing HRA Element - Sheltered Lounge Upgrades	
BUDGET PROVISION & PHASING	2022/2023	£9,775.08
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project Contractor Construction Services	Submitted Tender £8,875.08
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	Fire Alarm – WRB Fire and Security, Dundee Warden Call System (Framework) – Legrand Care	
BACKGROUND PAPERS	None.	

PROJECT	Balcarres Terrace (12) Sheltered Complex – Fire Alarm Upgrade	
PROJECT NUMBER	20-544	
PROJECT INFORMATION	The project works comprise the renewal and modernisation of the existing Fire Alarm Systems, which will be directly linked to an upgraded Wardens Call System.	
ESTIMATED START AND COMPLETION DATES	January 2023 March 2023	
TOTAL COST	Contract Fees Total	£7,346.38 £900.00 <u>£8,246.38</u>
FUNDING SOURCE	Capital Plan 2022-27 Building Stronger Communities – Housing HRA Element - Sheltered Lounge Upgrades	
BUDGET PROVISION & PHASING	2022/2023	£8,246.38
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project Contractor Construction Services	Submitted Tender £7,346.38
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	Fire Alarm – WRB Fire and Security, Dundee Warden Call System (Framework) – Legrand Care	
BACKGROUND PAPERS	None.	

PROJECT	Domestic Electrical Inspection, Condition Reporting and Remedial Work 2022-27	
PROJECT NUMBER	21-518	
PROJECT INFORMATION	The works comprise the electrical inspection, condition reporting and remedial work to approximately 12,600 houses over a 5 year period with approximately 740 houses in 2022/2023 and 2,965 houses per year in the subsequent 4 years.	
ESTIMATED START AND COMPLETION DATES	January 2023 March 2027	
TOTAL ANNUAL COST	Contract (2022/23 only, based on 1,600 houses over 2 years) Fees Total	£437,344.90 £43,656.00 <u>£481,000.90</u>
FUNDING SOURCE	Revenue – Housing (HRA) – Planned Maintenance	
BUDGET PROVISION & PHASING (No allowance for future inflation)	2022/2023 (740 houses) 2023/2024 (2,965 houses) 2024/2025 (2,965 houses) 2025/2026 (2,965 houses) 2026/2027 (2,965 houses)	£222,222.00 £890,390.00 £890,390.00 £890,390.00 £890,390.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project Contractor Construction Services	Submitted Tender £437,344.90
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	Nature Restoration Fund Phase 2				
PROJECT NUMBER	R0164				
PROJECT INFORMATION	Restoration works at Trottick Ponds. Includes new footbridge, sluice gate, footpath and lade wall reinstatement works.				
ESTIMATED START AND COMPLETION DATES	January 2023 – March 2023				
TOTAL COST	Contract				£84,968.00
	Non contract allowances				£8,500.00
	Fees				£8,000.00
	Total				<u>£101,468.00</u>
FUNDING SOURCE	Scottish Government Nature Restoration Fund Phase 2				£40,000.00
	Capital Plan 2022-2027 – Community Safety & Justice - Bridge Assessment Work Programme				£61,468.00
BUDGET PROVISION & PHASING	2022/2023				£101,468.00
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	Mini competition via DCC Civil Engineering Framework (Lot 1)				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant Company Ltd	£84,968.00	-	1	1
RECOMMENDATION	To accept the tender with the highest score for cost and quality from Dundee Plant Company Ltd.				
SUB-CONTRACTORS					
BACKGROUND PAPERS	None.				

PROJECT	Dalfield and Tulloch Court Courtyards Improvements Phase 6 - Tender				
PROJECT NUMBER	R0160				
PROJECT INFORMATION	The works comprise the removal of paving slabs and replace with new reinforced concrete imprint that includes site clearance, replacement of timber fencing with concrete bollards and galvanised steel trip rail, partially reinstatement of disabled car park areas and footways, new drainage channel, installation of new cycle rack, new LED street lighting columns signage at Dalfield and Tulloch Court, Dundee.				
ESTIMATED START AND COMPLETION DATES	December 2022 – April 2023				
TOTAL COST	Contract				£151,438.15
	Non contract allowances				£6,061.85
	Fees				<u>£15,500.00</u>
	Total				<u>£173,000.00</u>
FUNDING SOURCE	Housing Planned Maintenance 2022-2027, Environmental Improvement works £173,000.00				
BUDGET PROVISION & PHASING	2022/2023				£73,000.00
	2023/2024				<u>£100,000.00</u>
					<u>£173,000.00</u>
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	To Adopt sustainable practices in construction.				
TENDERS	Mini competition via DCC Civil Engineering Framework (Lot 1)				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant Company Ltd	£152,666.40	151,438.15	1	1
	TN Gilmartin	£176,884.24	175,834.49	1	2
RECOMMENDATION	To accept the tender with the highest score for cost and quality from Dundee Plant Company Ltd.				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None.				