

REPORT TO: Housing, Dundee Contract Services and Environment Services Committee

DATE: 13 June 2011

REPORT ON: Various Council Properties - Controlled Entries 2011-2012 - Phase 1
Extension to Contract
Contract Nr. 11-517

REPORT BY: City Architectural Services Officer

REPORT NO: 310-2011

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £164,395.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has stated that the additional expenditure can be funded from the overall allowance for Controlled Entries within the Housing Department's Capital Plan 2011/2012.

4.0 POLICY IMPLICATIONS

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

4.2 There are no major issues.

5.0 ESTIMATED ADDITIONAL EXPENDITURE

5.1 Reference is made to article II of the minute of meeting of the Housing, Dundee Contract Services and Environment Services Committee held on 25 April 2011 when report No 214-2011 was approved. The report authorised entering into a partnering contract with McGill Electrical Ltd., Dundee in the amount of £468,005.36. Allowances for professional fees were also approved giving total expenditure of £501,155.35.

5.2 The client has now identified a further 20 locations for the installation of controlled entry systems and it is considered prudent to add these to the existing partnering contract.

5.3 The additional cost to complete these works is estimated to be around £164,395 including allowances as before.

5.4 The addresses for the installations are 58 Balgarthno Terrace; 152 Balunie Avenue; 1-5 Dunholm Terrace; 7, 9, 11-14, 16-18 and 20 Invercraig Place and 9, 13 and 17 Murrayfield Terrace.

6.0 CONSULTATIONS

6.1 The Chief Executive, Director of Finance, Depute Chief Executive (Support Services) and the Director of Housing have been consulted in the preparation of this report.

7.0 BACKGROUND PAPERS

7.1 Reference is made to the committee approval detailed in clause 5.1.

Rob Pedersen

City Architectural Services Officer

26 May 2011

Q2/reports/11-517