

ITEM No ...4.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 20 FEBRUARY 2023
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 31-2023

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
18-522 - Ancrum Place and Morven Terrace - New Door Entry System	Construction Services
19-506 - West March Development - Window Replacement	Construction Services
19-509 - Dryburgh 2nd Development - Window Replacement	Construction Services
22-510 - Various Properties – New Door Entry System	Construction Services
22-517 - Menzieshill 7th Development - Replacement Roof Covers	Construction Services
21-539 - Lansdowne & Pitalpin Courts – Replacement of Copper Waste Pipework at Stacks	Construction Services

Engineers Projects - Reference and Description	Contractor
7 Glenprosen Terrace - Retaining Wall Works	Dundee Plant Company Ltd
R0126 - 68 Gray Street, Lochee	Kilmac Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has

not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/GB/CM/KM

27 January 2023

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Ancrum Place and Morven Terrace - New Door Entry System	
PROJECT NUMBER	18-522	
PROJECT INFORMATION	The works comprise the installation of new stair entrance doors and controlled door entry systems to 4nr stair blocks.	
ESTIMATED START AND COMPLETION DATES	April 2023 May 2023	
TOTAL COST	Contract	£43,220.08
	Non contract allowances	£2,000.00
	Fees	<u>£5,000.00</u>
	Total	<u>£50,220.08</u>
FUNDING SOURCE	Capital Plan 2023-2028 - Build Resilient Empowered Communities – Housing HRA Element – Healthy, Safe and Secure.	
BUDGET PROVISION & PHASING	2022/23	£4,000.00
	2023/24	£46,220.08
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	Contractor	Tender Amount
	Construction Services	£43,220.08
RECOMMENDATION	To approve the tender from Construction Services.	
SUB-CONTRACTORS	Metalwork – P&G Blacksmiths, Dundee Door Entry System – WRB Fire and Security, Dundee Steel Doors – Martec Engineering, Glasgow	
BACKGROUND PAPERS	None.	

PROJECT	West March Development - Window Replacement	
PROJECT NUMBER	19-506	
PROJECT INFORMATION	The Works comprise the replacement of the existing windows with new UPVC double glazed windows to 69 properties within the West March Development.	
ESTIMATED START AND COMPLETION DATES	April 2023 September 2023	
TOTAL COST	Contract	£556,165.84
	Non contract allowances	£7,000.00
	Fees	<u>£55,000.00</u>
	Total	<u>£618,165.84</u>
FUNDING SOURCE	Capital Plan 2023-2028 Build Resilient Empowered Communities – Housing HRA Element – Free from Serious Disrepair	
BUDGET PROVISION & PHASING	2021/2022	£12,512.00
	2022/2023	£5,000.00
	2023/2024	£600,653.84
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	Contractor	Tender Amount
	Construction Services	£556,165.84
RECOMMENDATION	To approve the tender from Construction Services.	
SUB-CONTRACTORS	TV Aerial & Satellite Work - John Ross, Smart Home Solutions, Dundee	
BACKGROUND PAPERS	None.	

PROJECT	Dryburgh 2nd Development - Window Replacement	
PROJECT NUMBER	19-509	
PROJECT INFORMATION	The works comprise the replacement of the existing windows with new UPVC double glazed windows to 88 properties within the Dryburgh Development.	
ESTIMATED START AND COMPLETION DATES	April 2023 September 2023	
TOTAL COST	Contract	£823,779.18
	Non contract allowances	£11,000.00
	Fees	<u>£80,000.00</u>
	Total	<u>£914,779.18</u>
FUNDING SOURCE	Capital Plan 2023-2028 Build Resilient Empowered Communities – Housing HRA Element – Free from Serious Disrepair	
BUDGET PROVISION & PHASING	2021/2022	£7,875.00
	2022/2023	£6,000.00
	2023/2024	£900,904.18
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	Contractor	Tender Amount
	Construction Services	£823,779.18
RECOMMENDATION	To approve the tender from Construction Services.	
SUB-CONTRACTORS	TV Aerial & Satellite Work - John Ross, Smart Home Solutions, Dundee	
BACKGROUND PAPERS	None.	

PROJECT	Various Properties - Controlled Door Entry System	
PROJECT NUMBER	22-510	
PROJECT INFORMATION	The works comprise the installation of new entrance doors and controlled door entry systems to 5nr housing complexes.	
ESTIMATED START AND COMPLETION DATES	June 2023 August 2023	
TOTAL COST	Contract	£65,560.71
	Non contract allowances	£2,000.00
	Fees	<u>£15,000.00</u>
	Total	<u>£82,560.71</u>
FUNDING SOURCE	Capital Plan 2023-2028 - Build Resilient Empowered Communities – Housing HRA Element – Healthy, Safe and Secure.	
BUDGET PROVISION & PHASING	2022/23	£12,500.00
	2023/24	£70,060.71
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	Contractor	Tender Amount
	Construction Services	£65,560.71
RECOMMENDATION	To approve the tender from Construction Services.	
SUB-CONTRACTORS	Door Entry System – WRB Fire and Security, Dundee Steel Doors – Martec Engineering, Glasgow	
BACKGROUND PAPERS	None.	

PROJECT	Menziesshill 7th Development - Replacement Roof Covers	
PROJECT NUMBER	22-517	
PROJECT INFORMATION	The works comprise the replacement of the existing pitched and flat roofed built up felt roofing system.	
ESTIMATED START AND COMPLETION DATES	April 2023 October 2023	
TOTAL COST	Contract	£613,896.43
	Fees	<u>£50,000.00</u>
	Total	<u>£663,896.43</u>
FUNDING SOURCE	Capital Plan 2023-2028 Build Resilient Empowered Communities – Housing HRA Element – Roofs	
BUDGET PROVISION & PHASING	2022/23	£15,000.00
	2023/24	£648,896.43
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	Contractor	Tender Amount
	Construction Services	£613,896.43
RECOMMENDATION	To approve the tender from Construction Services.	
SUB-CONTRACTORS	Scaffolding - A&J Maintenance Support, Dundee TV Aerial & Satellite Work - John Ross, Smart Home Solutions, Dundee Asbestos Removal – Gowrie Contracts, Dundee	
BACKGROUND PAPERS	None.	

PROJECT	Lansdowne Court & Pitalpin Court – Replacement of Copper Waste Pipework at Stacks	
PROJECT NUMBER	21-539	
PROJECT INFORMATION	The works comprise the replacement of the original copper waste pipework tails attached at the existing soil vent pipe stacks, along with adjacent plastic waste pipework & fittings. There are 2Nr sets at each flat location within both MSD's (Total 161Nr Flats).	
ESTIMATED START AND COMPLETION DATES	April 2023 August 2023	
TOTAL COST	Contract	£124,287.85
	Non contract allowances	£5,000.00
	Fees	<u>£10,000.00</u>
	Total	<u>£139,287.85</u>
FUNDING SOURCE	Housing HRA - Planned Maintenance	
BUDGET PROVISION & PHASING	2022/23	£2,000.00
	2023/24	£137,287.85
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	Contractor	Tender Amount
	Construction Services	£124,287.85
RECOMMENDATION	To approve the tender from Construction Services.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	7 Glenprosen Terrace Retaining wall works			
PROJECT NUMBER	P23712			
PROJECT INFORMATION	New timber fencing to support existing retaining wall			
ESTIMATED START AND COMPLETION DATES	March 2023 March 2023			
TOTAL COST	Contract		£13,807.64	
	Non contract allowances		£2,000.00	
	Fees		£4,500.00	
	Total		<u>£20,307.64</u>	
FUNDING SOURCE	Capital Plan 2023-2028 – Build Resilient Empowered Communities – Housing HRA Element – Roughcast/Walls			
BUDGET PROVISION & PHASING	2021/2022		£1,700.00	
	2022/2023		£18,607.64	
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Tenders were invited from 6 Contractors from the Dundee City Council's Civil Engineering Works Framework Agreement REF: PROC/CDD/18/05 Lot 1, the following tenders were received:			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	Dundee Plant	£13,807.64	-	2
	Kilmac Ltd	£19,775.00	-	1
				Cost/Quality Ranking
				1
				2
RECOMMENDATION	To accept the lowest tender from Dundee Plant.			
SUB-CONTRACTORS	N/A			
BACKGROUND PAPERS	None.			

PROJECT	68 Gray Street Lochee			
PROJECT NUMBER	R0126			
PROJECT INFORMATION	Garden improvement works including new gabion bracket wall			
ESTIMATED START AND COMPLETION DATES	March 2023 March 2023			
TOTAL COST	Contract		£44,800.00	
	Non contract allowances		£5,000.00	
	Fees		<u>£3,500.00</u>	
	Total		<u>£53,300.00</u>	
FUNDING SOURCE	Capital Plan 2023-2028 – Build Resilient Empowered Communities – Housing HRA Element – Roughcast/Walls			
BUDGET PROVISION & PHASING	All in 2022/2023 financial year			
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Tenders were invited from 6 Contractors from the Dundee City Council's Civil Engineering Works Framework Agreement REF: PROC/CDD/18/05 Lot 1, the following tenders were received:			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
				Cost/Quality Ranking
	Kilmac	£39,800.00	£44,800.00	1
				1
RECOMMENDATION	To accept the lowest tender from Kilmac Ltd			
SUB-CONTRACTORS				
BACKGROUND PAPERS	None.			

APPENDIX 2**LIST OF ADDRESSES****18-522 - Ancrum Place and Morven Terrace - New Door Entry System**

Ancrum Place – 15-21 & 26-32

Morven Terrace – 10-18 & 29-35

19-506 West March - Window Replacement

Balmuir Place – 6, 8, 10, 12.

Balmuir Road – 3, 7, 9, 15, 17, 21, 25, 27, 31, 33, 35, 37, 39, 41, 43, 47, 49, 57, 61.

Balmuir Road – 2, 8, 12, 32, 34, 40, 42, 44, 46, 48, 50, 52, 54.

Harestane Road – 185, 193, 195, 205, 209.

Helmsdale Avenue – 5, 17, 19A, 19B.

Newton Road – 10, 24, 26, 36, 38, 50, 60, 64, 66, 68.

Prieston Road – 1, 11, 19, 27, 39, 41, 43, 59, 61.

Prieston Road – 2, 8, 24, 42, 56.

19- 509 Dryburgh 2nd - Window Replacement

Dryburgh Crescent – 33, 43, 47, 49.

Dryburgh Crescent – 2, 4, 12.

Dryburgh Place – 5, 9, 15, 21, 27.

Dryburgh Place – 6, 8, 19, 12.

Dryburgh Street – 1, 5, 7, 9, 15, 25, 27, 31, 35, 39, 41, 45.

Dryburgh Street – 2, 4, 10, 32, 34, 38, 40.

Ettrick Crescent – 3, 5, 9, 11, 13, 15, 19, 21.

Ettrick Crescent – 18, 22, 24, 26, 30, 32, 38, 40, 44, 54, 56.

Langshaw Road – 48, 58, 66, 70, 76.

Linton Road – 15, 21, 31.

Munro Place – 27.

Napier Drive – 17, 21, 25, 29, 31, 33, 35, 39, 41, 45.

Napier Drive – 74, 76.

Napier Place – 5, 11, 15, 19, 23, 27, 29.

Napier Place – 2, 8, 10, 14.

22-510 Various Properties – New Door Entry System

10 Ballindean Terrace

69-89 Earn Crescent

14 Kerrsview Terrace

4 Marryat Street

3 Tullideph Street