

REPORT TO: CITY DEVELOPMENT COMMITTEE - 24 SEPTEMBER 2012

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 308-2012

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof. The works at Ancrum Road Primary School are subject to obtaining Historic Scotland approval.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P11544	Ancrum Road Primary School - Demolition of External Toilets	Gowrie Contracts Ltd	£19,620.36	£27,820.36	£27,820.36
P12073	City Square Environmental Improvements	Tayside Contracts	£1,900,452.40	£2,210,000.00	£2,210,000.00
P11059	Dock Street and Whitehall Crescent Environmental Improvements	Tayside Contracts	£884,000.67	£1,325,025.10	£1,325,025.10
P11529	Kingspark School - Demolition	Hunter Demolition	£151,270.00	£315,135.00	£315,135.00
Total			£2,955,343.43	£3,877,980.46	£3,877,980.46

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services has confirmed that funding for the above projects are available as detailed on the attached sheets.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders are included on the attached sheets.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/IS/JM/EH

13 September 2012

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT DEPARTMENT		CITY DEVELOPMENT DEPARTMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	P11544 Ancrum Road Primary School. Demolition of external toilets Demolition of toilets, shelter and store and subsequent reinstatement with asphalt to extend the existing play area.		P12073 City Square Environmental Improvements Environmental Improvements incorporating new paved surfaces, a new drainage system, new water and electrical supply surface ground boxes for market stall provision, waterproofing to the City Square structural slab/garage roof, new wall mounted lighting around City Square, hard and soft landscaping and replacement of Caird Hall steps and ramp.	
TOTAL COST	Contract	£19,620.36	Contract	£1,900,452.40
	Non Contract Allowances	£4,750.00	Non Contract Allowances	£149,547.60
	Fees	<u>£3,450.00</u>	Fees	<u>£160,000.00</u>
	Total	£27,820.36	Total	£2,210,000.00
FUNDING SOURCE	Buildings & Property Capital Budget 2012/13		City Development Capital Budget	
BUDGET PROVISION & PHASING	2012/13		2012/13	2013/14
	£27,820.36		£860,000.00	£1,350,000.00
ADDITIONAL FUNDING	None			Total
				£2,210,000.00
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	Built environment - removal of vacant building will provide an opportunity to enhance the local environment.		To adopt sustainable practices in the design construction and maintenance of Council Infrastructure protecting the quality and diversity of City's built heritage and enhance local environment.	
TENDERS	Tenders were invited from 4 contractors and the following tenders were received:-		As part of a Partnering Project approved by the Chief Executive the following offer was received:	
	<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>	<u>Tenderer</u>
	Gowrie Contracts Ltd, Dundee	£18,370.36	£19,620.36	Tayside Contracts
	D Geddes Contractors Ltd, Arbroath	£19,935.09	-	
	Dundee Plant Co Ltd, Dundee	£22,114.00	£22,165.52	
RECOMMENDATION	To accept the lowest tender from Gowrie Contracts Ltd subject to Historic Scotland approval.		To accept the offer from Tayside Contracts	
ALLOWANCES	Contingencies	£2,750.00	Contingencies	£120,547.60
	Public Utilities	£2,000.00	Public Utilities	£15,000.00
	Professional Fees	<u>£3,450.00</u>	New Wall Mounted Lighting Brackets	£14,000.00
	Total	£8,200.00	Professional Fees/CDM Coordinator	<u>£160,000.00</u>
			Total	£309,547.60
SUB-CONTRACTORS	W Brown Roadwork		None	
BACKGROUND PAPERS	None		None	

CLIENT	CITY DEVELOPMENT DEPARTMENT				CITY DEVELOPMENT DEPARTMENT																					
PROJECT NUMBER PROJECT PROJECT INFORMATION	P11059 Dock Street and Whitehall Crescent Environmental Improvements Environmental Improvements incorporating the reconstruction of existing carriageways and footways with high quality finishes. Installation of a new drainage system and trees in Whitehall Crescent/Dock Street to coincide with the opening of the new Malmaison Hotel.				P11529 Kingspark School - Demolition Demolition of School building including foundations, underbuilding and hardstandings and subsequent reinstatement with topsoil and grass-seeding.																					
TOTAL COST	Contract £884,000.67 Non Contract Allowances £295,000.00 Fees £146,024.43 Total £1,325,025.10				Contract £151,270.00 Non Contract Allowances £138,265.00 Fees £ 25,600.00 Total £315,135.00																					
FUNDING SOURCE	City Development Capital Budget - Environmental Improvements Programme Central Area 2012/13 & Central Waterfront				City Development Capital - Demolition of Surplus Properties																					
BUDGET PROVISION & PHASING	<table><tr><td></td><td><u>2012/13</u></td><td><u>2013/14</u></td><td><u>Total</u></td></tr><tr><td>EI Programme</td><td>£300,000.00</td><td>-</td><td>£300,000.00</td></tr><tr><td>Central Waterfront</td><td>£500,000.00</td><td>£525,025.10</td><td>£1,025,025.10</td></tr><tr><td></td><td>£800,000.00</td><td>£525,025.10</td><td>£1,325,025.10</td></tr></table>					<u>2012/13</u>	<u>2013/14</u>	<u>Total</u>	EI Programme	£300,000.00	-	£300,000.00	Central Waterfront	£500,000.00	£525,025.10	£1,025,025.10		£800,000.00	£525,025.10	£1,325,025.10	<table><tr><td><u>2012/13</u></td></tr><tr><td>£315,135.00</td></tr></table>				<u>2012/13</u>	£315,135.00
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ADDITIONAL FUNDING	None				None																					
REVENUE IMPLICATIONS	None				None																					
POLICY IMPLICATIONS	To adopt sustainable practices in the design construction and maintenance of Council Infrastructure protecting the quality and diversity of the City's built heritage and enhance local environment.				Waste Management - demolition materials will be re-used and recycled where possible, maximising economic possibilities arising from waste. Built Environment - removal of vacant and derelict buildings will provide an opportunity to enhance the local environment.																					
TENDERS	As part of a Partnering Project approved by the Chief Executive the following offer was received: <table><tr><td><u>Tenderer</u></td><td><u>Tender</u></td></tr><tr><td>Tayside Contracts</td><td>£884,000.67</td></tr></table>				<u>Tenderer</u>	<u>Tender</u>	Tayside Contracts	£884,000.67	Tenders were invited from 6 contractors and the following tenders received:- <table><tr><td><u>Tenderers</u></td><td><u>Tender</u></td></tr><tr><td>Hunter Demolition, Kilsyth, Glasgow</td><td>£151,270.00</td></tr><tr><td>D Geddes Contractors Ltd , Arbroath</td><td>£180,520.00</td></tr><tr><td>Gowrie Contracts Ltd, Dundee</td><td>£211,516.00</td></tr><tr><td>Reigart Contracts Ltd, Coatbridge</td><td>£223,422.00</td></tr><tr><td>Dundee Plant Co Ltd, Dundee</td><td>£228,135.00</td></tr><tr><td>Safedem Ltd , Dundee</td><td>£244,442.00</td></tr></table>				<u>Tenderers</u>	<u>Tender</u>	Hunter Demolition, Kilsyth, Glasgow	£151,270.00	D Geddes Contractors Ltd , Arbroath	£180,520.00	Gowrie Contracts Ltd, Dundee	£211,516.00	Reigart Contracts Ltd, Coatbridge	£223,422.00	Dundee Plant Co Ltd, Dundee	£228,135.00	Safedem Ltd , Dundee	£244,442.00
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RECOMMENDATION	To accept the offer from Tayside Contracts				To accept the lowest tender from Hunter Demolition																					
ALLOWANCES	Contingencies £100,000.00 Street Lighting £110,000.00 Public Utilities £85,000.00 Professional Fees/CDM Coordinator £146,024.43 Total £441,024.43				Contingencies £37,765.00 Public Utilities £85,500.00 Post Demolition Treatment £15,000.00 Professional Fees £25,000.00 CDM Co-ordinator £ 600.00 Total £163,865.00																					
SUB-CONTRACTORS	None				None																					
BACKGROUND PAPERS	None				None																					