

**REPORT TO: POLICY AND RESOURCES COMMITTEE - 14 JUNE 2010**

**REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2010/11 - 2012/13**

**REPORT BY: ASSISTANT CHIEF EXECUTIVE**

**REPORT NO: 308-2010**

**1. PURPOSE OF REPORT**

- 1.1 This report confirms the Community Regeneration Fund allocations for 2010/11 - 2012/13 and makes recommendations for grants.

**2. RECOMMENDATIONS**

- 2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

**3. FINANCIAL IMPLICATIONS**

- 3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.
- 3.2 Grants of £82,998 in 2010/11, £4,784 in 2011/12 and £4,784 in 2012/13 are recommended in this report.

**4. BACKGROUND**

- 4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.
- 4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.
- 4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldsides, East End, Lochee, Maryfield, North East and Strathmartine.
- 4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.
- 4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

- 4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

## 5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include marginal carry forwards from 2009/10).

### Dundee Partnership Fund 2010-2011

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	125,000	12,598	1,150	111,252
East End	125,849	47,118	9,005	69,726
Lochee	125,665	33,103	32,627	59,935
Maryfield	125,000	1,181	15,746	108,073
North East	125,000	41,143	9,618	74,239
Strathmartine	125,000	33,892	14,852	76,256
<b>Total</b>	<b>751,154</b>	<b>169,035</b>	<b>82,998</b>	<b>499,481</b>

### Dundee Partnership 2011-12

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	125,000	0	0	125,000
East End	125,000	0	0	125,000
Lochee	125,000	0	0	125,000
Maryfield	125,000	0	4,784	120,216
North East	125,000	0	0	125,000
Strathmartine	125,000	0	0	125,000
<b>Total</b>	<b>750,000</b>	<b>0</b>	<b>4,784</b>	<b>745,216</b>

### Dundee Partnership 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	125,000	0	0	125,000
East End	125,000	0	0	125,000
Lochee	125,000	0	0	125,000
Maryfield	125,000	0	4,784	120,216
North East	125,000	0	0	125,000
Strathmartine	125,000	0	0	125,000
<b>Total</b>	<b>750,000</b>	<b>0</b>	<b>4,784</b>	<b>745,216</b>

- 5.2 The proposals contained in Appendix A recommend the allocation of £82,998 from local budgets in 2010/11, £4,784 in 2011/12 and £4,784 in 2012/13.

## **6 POLICY IMPLICATIONS**

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty, Equality Impact assessment and Risk Management.
- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

## **7 CONSULTATIONS**

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

## **8 BACKGROUND PAPERS**

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.

Chris Ward  
Assistant Chief Executive

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08/06/2010

**POLICY & RESOURCES COMMITTEE**  
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**DUNDEE PARTNERSHIP - 2010/2011**

<b>Ref No.</b>	<b>Ward</b>	<b>Applicant</b>	<b>Description of Project</b>	<b>Total Project Costs</b>	<b>Amount Requested</b>	<b>Forum Decision Amount</b>
CY011	Coldside	Basic Moves Programme <b>Sports Development Leisure &amp; Communities</b>	Sessional Coaches will run a term time programme of physical activities, and hold a festival for 36 primary school children.	£2,400	£1,300	£1,150
EE004	East End	Balcarres Sheltered Housing	To enable the group to purchase a garden shed in order to store garden equipment.	£627	£627	£627
EE005	East End	Duke Of Edinburgh Awards	To provide training for volunteers who will then support young people to access Duke of Edinburgh Award scheme within Craigie High School.	£850	£600	£600
EE006	East End	Dundee Thistle FC (Under 10's)	To reduce social inequalities by ensuring all members and their families can attend a family orientated trip.	£6,008	£1,400	£1,400
EE007	East End	Douglas Family Support Centre <b>Social Work</b>	To provide two outings to Active Kids for nurture group children during summer period.	£368	£368	£368
EEP001	East End	Dighty Connect	To enable the production of environmental activity packs that can be distributed (via Community Centres neighbouring the Dighty Burn) to families, groups and individuals.	£4,260	£4,260	£4,260

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EEY012	East End	Basic Moves Programme <b>Sports Development Leisure &amp; Communities</b>	Sessional Coaches will run a term time programme of physical activities, and hold a festival for 36 primary school children.	£1,900	£1,900	£1,750
L008	Lochee	Menziesshill Gardening Group	To develop a programme of visits by group members to formal gardens. Grant will pay for the visits, reference booklets and plants for the communal Menziesshill Garden.	£355	£355	£355
L010	Lochee	Lochee Boys Club - Equipment Upgrade	The grant will pay to replace the club's training ring, competition clothing, protective equipment and training equipment.	£5,220	£5,000	£5,000
LP001	Lochee	St Clements Parish Council	Installation of disabled toilet within the church hall adjacent to the church to increase wider community use	£7,159	£7,159	£7,159
LP002	Lochee	Lochee Boys Club - Clubhouse Repairs	The grant will pay for internal & external paintwork, clear & repair rhones and repair sections of broken fencing.	£2,312	£2,312	£2,312

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LY005	Lochee	Football Project <b>Sports Development - Leisure &amp; Communities</b>	The grant will pay for coach provision to provide a term-time primary school football programme catering for 52 children on a weekly basis. A total of 108 sessions will be held over 27 weeks.	£2,423	£2,423	£2,423
LY007	Lochee	6th/8th Boys Brigade - Summer Camp	A Summer session (June-August) of activities in which the major event is the week long Annual Camp.	£5,690 per year for 3 years	£5,690 per year for 3 years	£5,690 for 1 year
LY008	Lochee	6th/8th Boys Brigade - Weekend Activities	To provide 3 weekend activity outings throughout the year. The grant will pay for accommodation, food, transport & activities.	£1,215 per year for 3 years	£1,215 per year for 3 years	£1,215 for 1 year
LY009	Lochee	6th/8th Boys Brigade - Winter Activities	To provide a variety of physical, educational and recreational activities for 90+ boys during the winter months.	£6,623 per year for 3 years	£6,623 per year for 3 years	£6,623 for 1 year
LY011	Lochee	Basic Moves Programme <b>Sports Development - Leisure &amp; Communities</b>	Sessional Coaches will run a term time programme of physical activities, and hold a festival for 36 primary school children.	£2,000	£2,000	£1,850
M001	Maryfield	Boomerang - Blank Space Project	To produce and distribute 1000 copies of four issues of the 'Blank Space' community magazine, focussing distribution towards regeneration areas.	£1,267	£1,267	£1,267

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M003	Maryfield	Environment Arts Development <b>Leisure &amp; Communities</b>	Funding will engage an Environment Artist to deliver a total of 182 hours work across the year with local groups, agencies and community members.	£7,345 per year for 3 years	£4,345 per year for 3 Years	£4,345 for 1 year
M004	Maryfield	Stobswell Events Group	Support for a community festival in Baxter Park that will bring together local people, agencies and organisations. Particular emphasis will be put on the involvement of people from the regeneration areas.	£5,150	£4,000	£4,000
MY003	Maryfield	Boomerang Youth Work	To extend current youth provision at the facility at 1 Pitkerro Road for young people of the neighbourhood. Friday, Saturday and Monday evening provision will be increased.	£13,520 per year for 3 years	£4,784 per year for 3 years	£4,784 per year for 3 years
MY004	Maryfield	Basic Moves Programme <b>Sports Development - Leisure &amp; Communities</b>	Sessional Coaches will run a term time programme of physical activities, and hold a festival for 24 primary school children.	£1,650.00	£1,500.00	£1,350.00

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NE006	North East	Mill O' Mains Residents Association	The award will be used for the annual local fun day which contributes to local community spirit. This year it coincides with the start of a local regeneration programme.	£1,600	£1,600	£1,600
NE007	North East	Fintry Safety Panel	The award will be used to hold a gala day within Fintry to allow members of the community to come together, especially local families.	£1,540	£1,540	£1,540
NEY009	North East	Ormiston & Salton Tenants Association Children's / Youth Group	The award will be used to provide staff to deliver activities whilst also allowing the management group and CLD workers to take a more strategic approach.	£1,928	£1,928	£1,928
NEY010	North East	Basic Moves <b>Sports Development - Leisure &amp; Communities</b>	Sessional Coaches will run a term time programme of physical activities, and hold a festival for 48 primary school children	£2,200	£2,200	£ 2,050
NEY011	North East	Quality Contact	The award will be used for a professional film maker to work with 9 S1 Pupils at Braeview and produce a film on the transition from P7 to S1 with a particular focus on safety issues. The film will then be used with 120 P7 pupils this year.	£2,500	£2,500	£2,500



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S006	Strathmartine	St Mary's Fun Day	The grant will cover costs for the core attractions at the St. Mary's fun day 2010.	£1,447	£1,447	£1,447
S007	Strathmartine	St Mary's Over 55's Group	Coach trip to the Highland Folk Museum, Newtownmore for 33 members of the Over 55's club.	£200	£200	£200
SY005	Strathmartine	St Paul's RC Academy. Lunchtime Multi-Sports <b>Sports Development - Leisure &amp; Communities</b>	The grant is to provide activities during lunchtimes for S1-S4 pupils that will help keep pupils fit and active.	£10,910	£10,910	£5,455
SY006	Strathmartine	Basic Moves Programme <b>Sports Development - Leisure &amp; Communities</b>	Sessional Coaches will run a term time programme of physical activities, and hold a festival for 84 primary school children. In addition a research pilot for 20 P3 pupils will be delivered in conjunction with the SFA, Education and Edinburgh University.	£7,900	£7,900	£7,750