

**REPORT TO: Education Committee - 16 May 2005**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 307-2005**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
05-6015	Longhaugh Nursery School - Replacement Sink	Dundee Contract Services	£1,200.00	£1,380.00	£1,380.00
05-6017	Longhaugh Primary School - Replacement of Floor Channel in Kitchen	Dundee Contract Services	£4,000.00	£4,600.00	£4,600.00
05-6012	SS Peter & Paul Primary School - Kitchen Improvements	Dundee Contract Services	£24,500.00	£28,954.00	£29,000.00
05-6029	Baldragon Academy - Replace External Doors	Dundee Contract Services	£9,000.00	£10,350.00	£10,350.00
04-6051	Baldragon Academy - Community Facilities	Muirfield (Contracts) Ltd., Dundee	£470,000.00	£578,144.00	£580,000.00

### **FINANCIAL IMPLICATIONS**

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**John T P Porter**  
**City Architectural Services Officer**  
**4 May 2005**

**307-2005**

EDUCATION COMMITTEE - 16 MAY 2005

<b>CLIENT</b>	Education	Education	Education
<b>PROJECT REFERENCE</b>	05-6015	05-6017	05-6012
<b>PROJECT</b>	Longhaugh Nursery School	Longhaugh Primary School	SS Peter & Paul Primary School
<b>DESCRIPTION OF WORKS</b>	Replacement Sink Replace existing sink in snack area of nursery.	Replacement of Floor Channel in Kitchen Replace existing floor channel with new stainless steel channel and ancillary plumbing works.	Kitchen Improvements Improvements to servery area and alterations to shower area to form store.
<b>TOTAL COST</b>	Several Works £1,200.00 Allowances £180.00 <b>TOTAL</b> £1,380.00	Several Works £4,000.00 Allowances £600.00 <b>TOTAL</b> £4,600.00	Several Works £24,500.00 Allowances £4,454.00 <b>TOTAL</b> £28,954.00
<b>FUNDING SOURCE</b>	Capital	Capital	Capital
<b>BUDGET PROVISION &amp; PHASING</b>	2005/2006 £1,380.00	2005/2006 £4,600.00	2005/2006 £29,000.00
<b>ADDITIONAL FUNDING</b>	None	None	None
<b>REVENUE IMPLICATIONS</b>	Annual capital financing costs £121.00	Annual capital financing costs £403.00	Annual capital financing costs £2,535.00
<b>LOCAL AGENDA 21</b>	None	None	None
<b>EQUAL OPPORTUNITIES</b>	None	None	None
<b>TENDERS</b>	Property Maintenance and Small Works Partnership, cost estimated:  1 Dundee Contract Services £1,200.00	Property Maintenance and Small Works Partnership, cost estimated:  1 Dundee Contract Services £4,000.00	Property Maintenance and Small Works Partnership, cost estimated:  1 Dundee Contract Services £24,500.00
<b>RECOMMENDATION</b>	Acceptance	Acceptance	Acceptance
<b>ALLOWANCES</b>	Professional Services £180.00  <b>TOTAL</b> £180.00	Professional Services £600.00  <b>TOTAL</b> £600.00	Building Warrant £434.00 Planning Supervisor £345.00 Professional Services £3,675.00  <b>TOTAL</b> £4,454.00
<b>SUB-CONTRACTORS</b>	None	None	None
<b>BACKGROUND PAPERS</b>	None	None	None

EDUCATION COMMITTEE - 16 MAY 2005

<b>CLIENT</b>	Education	Education																								
<b>PROJECT REFERENCE</b>	05-6029	04-6051																								
<b>PROJECT</b>	Baldragon Academy Replace External Doors	Baldragon Academy Community Facilities																								
<b>DESCRIPTION OF WORKS</b>	Replacement of 3nr existing timber external doors with composite metal doors to match those recently installed.	Alterations and extensions to the sports facilities to provide access for community use.																								
<b>TOTAL COST</b>	<table style="width:100%; border:none;"> <tr> <td style="width:80%;">Several Works</td> <td style="text-align:right;">£9,000.00</td> </tr> <tr> <td>Allowances</td> <td style="text-align:right;">£1,350.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align:right; border-top: 1px solid black; border-bottom: 3px double black;"><b>£10,350.00</b></td> </tr> </table>	Several Works	£9,000.00	Allowances	£1,350.00	<b>TOTAL</b>	<b>£10,350.00</b>	<table style="width:100%; border:none;"> <tr> <td style="width:80%;">Several Works</td> <td style="text-align:right;">£470,000.00</td> </tr> <tr> <td>Allowances</td> <td style="text-align:right;">£108,144.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align:right; border-top: 1px solid black; border-bottom: 3px double black;"><b>£578,144.00</b></td> </tr> </table>	Several Works	£470,000.00	Allowances	£108,144.00	<b>TOTAL</b>	<b>£578,144.00</b>												
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<b>BUDGET PROVISION &amp; PHASING</b>	2005/2006 £10,350.00	Capital £220,000.00 The Big Lottery Fund £360,000.00																								
<b>ADDITIONAL FUNDING</b>	None	None																								
<b>REVENUE IMPLICATIONS</b>	Annual capital financing costs £906.00	Annual capital financing costs £42,226.00																								
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<b>EQUAL OPPORTUNITIES</b>	None	None																								
<b>TENDERS</b>	<p>Property Maintenance and Small Works Partnership, cost estimated:</p> <p>1 Dundee Contract Services £9,000.00</p>	<p>Five contractors completed partnering submissions including indicative costings; three were interviewed and the recommended contractor scored the highest marks in the overall assessment combining price and quality. Agreed Maximum Price:</p> <p>1 Muirfield (Contracts) Ltd., Dundee £470,000.00</p>																								
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