

ITEM No ...10.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 30 OCTOBER 2017
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: HEAD OF DESIGN AND PROPERTY
REPORT NO: 305-2017

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

| Project Reference/Project Description | Contractor | Tender Amount | Fees & Other Costs | Total Amount |
|---|-----------------------|----------------------|-------------------------------|---------------------|
| 16-51130 - Dawson Park Tennis Court Facilities | Construction Services | £22,049.66 | £3,483.84 | £25,533.50 |
| 16-522 - Camperdown 2nd Phase 3 Roof Replacement | Construction Services | £161,032.94 | £16,687.80 | £177,720.74 |
| P16658 - 2-30 Murrayfield Drive & 175-180 Whitfield Avenue – Demolition | Safedem Ltd | £68,686.00 | £53,600.00 | £122,286.00 |
| Orchar Park – Replacement of Gutters and Downpipes | Construction Services | £9,301.00 | - | £9,301.00 |
| P17635 – Abercromby Street Footpath and Steps Replacement | Tayside Contracts | £50,151.95 | £9,348.05 | £59,500.00 |
| P16620 – Pentland Crescent Footpaths and Steps Replacement Phase 1 | Tayside Contracts | £76,159.90 | £14,040.10 | £90,200.00 |
| P16650 – Lilybank Footpaths Improvements Phase 3 | Tayside Contracts | £88,053.64 | £13,946.36 | £102,000.00 |
| P17649 – Caird Park Golf Course Drainage Improvements | Tayside Contracts | £53,633.50 | £9,366.50 | £63,000.00 |

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report. The Client Department has also been consulted with regard to policy implications.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design and Property

FW/RP/CM/JL/KM
FW/SM/JM

20 October 2017

Dundee City Council
Dundee House
Dundee

| | | |
|--|--|---|
| CLIENT | NEIGHBOURHOOD SERVICES | NEIGHBOURHOOD SERVICES |
| PROJECT NUMBER PROJECT PROJECT INFORMATION | 16-51130 Dawson Park Tennis Court Facilities The works comprise the design and installation of electronic access control system to existing tennis courts, together with associated external and electrical works. | 16-522 Camperdown 2nd Phase 3 – Roof Replacement The works comprise the renewal of roof coverings to 13 houses at 2, 10, 14, 22, 29, 31 and 41 Buttars Place, 28, 42, 44 and 46 Buttars Road and 4 and 13 Buttars Street. None of the properties are in the demolition programme. |
| ESTIMATED START AND COMPLETION DATES | Start November 2017 Complete March 2018 | Start November 2017 Complete March 2018 |
| TOTAL COST | Several Works £22,049.66 Allowances <u>£3,483.84</u> Total <u>£25,533.50</u> | Several Works £161,032.94 Allowances <u>£16,687.80</u> Total <u>£177,720.74</u> |
| FUNDING SOURCE | Capital – Recreation, Culture, Arts and Heritage (Tennis Court Multi Use Upgrade) | Capital – Housing HRA, Free From Serious Disrepair (Roof) |
| BUDGET PROVISION & PHASING | 2017/2018 £18,233.50 | 2017/2018 £177,720.74 |
| ADDITIONAL FUNDING | Lawn Tennis Association £7,300.00 | None |
| REVENUE IMPLICATIONS | None | None |
| POLICY IMPLICATIONS | There are no major issues. | There are no major issues. |
| TENDERS | Negotiated project. <u>Tenderers</u> <u>Tender</u> Construction Services £22,049.66 | Negotiated project. <u>Tenderers</u> <u>Tender</u> Construction Services £161,032.94 |
| RECOMMENDATION | Acceptance of offer. | Acceptance of offer. |
| ALLOWANCES | Professional Services <u>£3,483.84</u> Total <u>£3,483.84</u> | Professional Services £13,687.80 Miscellaneous Works <u>£3,000.00</u> Total <u>£16,687.80</u> |
| SUB-CONTRACTORS | Access Control System - CIA Fire and Security, Cirencester | Scaffolding – IAS, Dundee Asbestos Removal (Framework) – Gowrie Contracts, Dundee TV Aerials – John Ross Home Solutions, Perth |
| BACKGROUND PAPERS | None | None |

| CLIENT | NEIGHBOURHOOD SERVICES | NEIGHBOURHOOD SERVICES | | | | | | | | | | | | | | | | | | | | | | |
|--|---|--|---------------|-------------------------|-------------|------------|---|---------------------|------------|------------|---------------------|------------|------------|-----------------------|-------------|---|--------------------|-------------|---|---|------------------|---------------|-----------------------|-----------|
| PROJECT NUMBER PROJECT PROJECT INFORMATION | P16658 2-30 Murrayfield Drive & 175-180 Whitfield Avenue – Demolition Demolition of surplus housing stock including underbuildings, foundations, hardstanding, drying greens and surrounding shrubbery | N/A Orchar Park Bowling Pavilion – Replacement of Gutters and Downpipes The works comprise the replacement of the existing cast iron gutters, rafter brackets and downpipes. | | | | | | | | | | | | | | | | | | | | | | |
| ESTIMATED START AND COMPLETION DATES | November 2017 January 2018 | November 2017 December 2017 | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL COST | Contract £68,686.00 Non Contract Allowances £42,500.00 Fees £11,100.00 Total <u>£122,286.00</u> | Contract £9,301.00 Total <u>£9,301.00</u> | | | | | | | | | | | | | | | | | | | | | | |
| FUNDING SOURCE | HRA Capital Estimates Budget 2017/18 - Demolitions | Capital – Recreation, Culture, Art and Heritage (Sports Facilities) | | | | | | | | | | | | | | | | | | | | | | |
| BUDGET PROVISION & PHASING | 2017/2018 £122,286.00 | 2017/2018 £9,301.00 | | | | | | | | | | | | | | | | | | | | | | |
| ADDITIONAL FUNDING | None | None | | | | | | | | | | | | | | | | | | | | | | |
| REVENUE IMPLICATIONS | None | None | | | | | | | | | | | | | | | | | | | | | | |
| POLICY IMPLICATIONS | Built Environment – removal of vacant buildings will provide opportunity to enhance the local environment. Waste Management – Demolition material will be reused and recycled where possible, maximising economic opportunity arising from waste. | There are no major issues. | | | | | | | | | | | | | | | | | | | | | | |
| TENDERS | Tenders were invited from 6 contractors and the following tenders received: <table border="0"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>Safedem Ltd</td> <td>£68,686.00</td> <td>-</td> </tr> <tr> <td>Dundee Plant Co Ltd</td> <td>£74,670.00</td> <td>£74,610.00</td> </tr> <tr> <td>Gowrie Contract Ltd</td> <td>£86,945.00</td> <td>£87,245.00</td> </tr> <tr> <td>Reigart Contracts Ltd</td> <td>£125,210.00</td> <td>-</td> </tr> <tr> <td>Central Demolition</td> <td>£163,775.00</td> <td>-</td> </tr> </tbody> </table> | <u>Tenderers</u> | <u>Tender</u> | <u>Corrected Tender</u> | Safedem Ltd | £68,686.00 | - | Dundee Plant Co Ltd | £74,670.00 | £74,610.00 | Gowrie Contract Ltd | £86,945.00 | £87,245.00 | Reigart Contracts Ltd | £125,210.00 | - | Central Demolition | £163,775.00 | - | Negotiated project. <table border="0"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Construction Services</td> <td>£9,301.00</td> </tr> </tbody> </table> | <u>Tenderers</u> | <u>Tender</u> | Construction Services | £9,301.00 |
| <u>Tenderers</u> | <u>Tender</u> | <u>Corrected Tender</u> | | | | | | | | | | | | | | | | | | | | | | |
| Safedem Ltd | £68,686.00 | - | | | | | | | | | | | | | | | | | | | | | | |
| Dundee Plant Co Ltd | £74,670.00 | £74,610.00 | | | | | | | | | | | | | | | | | | | | | | |
| Gowrie Contract Ltd | £86,945.00 | £87,245.00 | | | | | | | | | | | | | | | | | | | | | | |
| Reigart Contracts Ltd | £125,210.00 | - | | | | | | | | | | | | | | | | | | | | | | |
| Central Demolition | £163,775.00 | - | | | | | | | | | | | | | | | | | | | | | | |
| <u>Tenderers</u> | <u>Tender</u> | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Services | £9,301.00 | | | | | | | | | | | | | | | | | | | | | | | |
| RECOMMENDATION | To accept the lowest tender from Safedem Ltd | Acceptance of offer. | | | | | | | | | | | | | | | | | | | | | | |
| ALLOWANCES | Contingencies £9,000.00 Public Utilities £21,000.00 Post Demolition Treatment £12,500.00 Professional Fees £8,600.00 CDM Principal Designer <u>£2,500.00</u> Total <u>£53,600.00</u> | | | | | | | | | | | | | | | | | | | | | | | |
| SUB-CONTRACTORS | None | | | | | | | | | | | | | | | | | | | | | | | |
| BACKGROUND PAPERS | None | None. | | | | | | | | | | | | | | | | | | | | | | |

| CLIENT | NEIGHBOURHOOD SERVICES | NEIGHBOURHOOD SERVICES | | | | | | | | | | | | | | | | |
|---|---|--|---------------|-------------------------|------------|--|-------------------|---------------|-------------------|--|---------------|------------|-------------------------|-----------|------------------------|------------------|-------|-------------------|
| PROJECT NUMBER PROJECT | P17635 Abercromby Street Footpath and Steps Replacement | P16620 Pentland Crescent Footpaths and Steps Replacement Phase 1 | | | | | | | | | | | | | | | | |
| PROJECT INFORMATION | The works comprise the replacement of existing footpath paving slabs with bituminous construction and the replacement of paving slab steps with Precast concrete steps and stainless steel handrails at Abercromby Street, Broughty Ferry, Dundee. | The works comprise the resurfacing of existing linked footpath with bituminous construction and the replacement of paving slab steps with Precast concrete steps and stainless steel handrails at Pentland Crescent, Dundee. | | | | | | | | | | | | | | | | |
| ESTIMATED START AND COMPLETION DATES | November 2017 December 2017 | February 2018 March 2018 | | | | | | | | | | | | | | | | |
| TOTAL COST | <table> <tr> <td>Contract</td> <td>£50,151.95</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£1,298.05</td> </tr> <tr> <td>Fees</td> <td><u>£8,050.00</u></td> </tr> <tr> <td>Total</td> <td><u>£59,500.00</u></td> </tr> </table> | Contract | £50,151.95 | Non Contract Allowances | £1,298.05 | Fees | <u>£8,050.00</u> | Total | <u>£59,500.00</u> | <table> <tr> <td>Contract</td> <td>£76,159.90</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£4,940.10</td> </tr> <tr> <td>Fees</td> <td><u>£9,100.00</u></td> </tr> <tr> <td>Total</td> <td><u>£90,200.00</u></td> </tr> </table> | Contract | £76,159.90 | Non Contract Allowances | £4,940.10 | Fees | <u>£9,100.00</u> | Total | <u>£90,200.00</u> |
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| Total | <u>£90,200.00</u> | | | | | | | | | | | | | | | | | |
| FUNDING SOURCE | Housing Revenue Account – Planned Maintenance Environmental Improvements Budget 2017/18 | Housing Revenue Account – Planned Maintenance Environmental Improvements Budget 2017/18 | | | | | | | | | | | | | | | | |
| BUDGET PROVISION & PHASING | 2017/18 - £59,500.00 | 2017/18 - £90,200.00 | | | | | | | | | | | | | | | | |
| ADDITIONAL FUNDING | None | None | | | | | | | | | | | | | | | | |
| REVENUE IMPLICATIONS | None | None | | | | | | | | | | | | | | | | |
| POLICY IMPLICATIONS | To adopt sustainable practices in construction | To adopt sustainable practices in construction | | | | | | | | | | | | | | | | |
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| RECOMMENDATION | To accept the offer from Tayside Contracts | To accept the offer from Tayside Contracts | | | | | | | | | | | | | | | | |
| ALLOWANCES | <table> <tr> <td>Contingencies</td> <td>£1,298.05</td> </tr> <tr> <td>Professional Fees</td> <td>£7,500.00</td> </tr> <tr> <td>CDM Principal Designer</td> <td><u>£550.00</u></td> </tr> <tr> <td>Total</td> <td><u>£9,348.05</u></td> </tr> </table> | Contingencies | £1,298.05 | Professional Fees | £7,500.00 | CDM Principal Designer | <u>£550.00</u> | Total | <u>£9,348.05</u> | <table> <tr> <td>Contingencies</td> <td>£4,940.10</td> </tr> <tr> <td>Professional Fees</td> <td>£8,400.00</td> </tr> <tr> <td>CDM Principal Designer</td> <td><u>£700.00</u></td> </tr> <tr> <td>Total</td> <td><u>£14,040.10</u></td> </tr> </table> | Contingencies | £4,940.10 | Professional Fees | £8,400.00 | CDM Principal Designer | <u>£700.00</u> | Total | <u>£14,040.10</u> |
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| Total | <u>£14,040.10</u> | | | | | | | | | | | | | | | | | |
| SUB-CONTRACTORS | None | None | | | | | | | | | | | | | | | | |
| BACKGROUND PAPERS | None | None | | | | | | | | | | | | | | | | |

| CLIENT | NEIGHBOURHOOD SERVICES | NEIGHBOURHOOD SERVICES | | | | | | | | | | | | | | | | |
|---|--|--|---------------|-------------------------|------------|--|-------------------|---------------|--------------------|---|---------------|------------|-------------------------|-----------|------------------------|------------------|-------|-------------------|
| PROJECT NUMBER PROJECT | P16650 Lilybank Footpaths Improvements Phase 3 | P17649 Caird Park Golf Course Drainage Improvements | | | | | | | | | | | | | | | | |
| PROJECT INFORMATION | The works comprise the removal of existing paving slab footpaths and resurface with bituminous surface to improve surface and drainage at Lilybank Housing Scheme at North of Broughty Ferry Road, Dundee. | The works comprise the installation of energy-passive groundwater recharge pump (EGRP) system to improve drainage at Caird Park Golf Course, 10 th Fairway, Dundee. | | | | | | | | | | | | | | | | |
| ESTIMATED START AND COMPLETION DATES | January 2018 February 2018 | October 2017 November 2017 | | | | | | | | | | | | | | | | |
| TOTAL COST | <table> <tr> <td>Contract</td> <td>£88,053.64</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£5,146.36</td> </tr> <tr> <td>Fees</td> <td><u>£8,800.00</u></td> </tr> <tr> <td>Total</td> <td><u>£102,000.00</u></td> </tr> </table> | Contract | £88,053.64 | Non Contract Allowances | £5,146.36 | Fees | <u>£8,800.00</u> | Total | <u>£102,000.00</u> | <table> <tr> <td>Contract</td> <td>£53,633.50</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£3,366.50</td> </tr> <tr> <td>Fees</td> <td><u>£6,000.00</u></td> </tr> <tr> <td>Total</td> <td><u>£63,000.00</u></td> </tr> </table> | Contract | £53,633.50 | Non Contract Allowances | £3,366.50 | Fees | <u>£6,000.00</u> | Total | <u>£63,000.00</u> |
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| Total | <u>£63,000.00</u> | | | | | | | | | | | | | | | | | |
| FUNDING SOURCE | Housing Revenue Account – Planned Maintenance Environmental Improvements Budget 2017/18 | Capital Funded from Current Revenue – Funded from Repairs and Renewal Fund | | | | | | | | | | | | | | | | |
| BUDGET PROVISION & PHASING | 2017/18 - £102,000.00 | 2017/18 - £63,000.00 | | | | | | | | | | | | | | | | |
| ADDITIONAL FUNDING | None | None | | | | | | | | | | | | | | | | |
| REVENUE IMPLICATIONS | None | None | | | | | | | | | | | | | | | | |
| POLICY IMPLICATIONS | To adopt sustainable practices in construction | To adopt sustainable practices in construction | | | | | | | | | | | | | | | | |
| TENDERS | <p>Negotiated Contract</p> <table> <thead> <tr> <th><u>Contractor</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Tayside Contracts</td> <td>£88,053.64</td> </tr> </tbody> </table> | <u>Contractor</u> | <u>Tender</u> | Tayside Contracts | £88,053.64 | <p>Negotiated Contract -</p> <table> <thead> <tr> <th><u>Contractor</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Tayside Contracts</td> <td>£53,633.50</td> </tr> </tbody> </table> | <u>Contractor</u> | <u>Tender</u> | Tayside Contracts | £53,633.50 | | | | | | | | |
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| Tayside Contracts | £53,633.50 | | | | | | | | | | | | | | | | | |
| RECOMMENDATION | To accept the offer from Tayside Contracts | To accept the offer from Tayside Contracts | | | | | | | | | | | | | | | | |
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| Contingencies | £5,146.36 | | | | | | | | | | | | | | | | | |
| Professional Fees | £8,000.00 | | | | | | | | | | | | | | | | | |
| CDM Principal Designer | <u>£800.00</u> | | | | | | | | | | | | | | | | | |
| Total | <u>£13,946.36</u> | | | | | | | | | | | | | | | | | |
| Contingencies | £3,366.50 | | | | | | | | | | | | | | | | | |
| Professional Fees | £5,500.00 | | | | | | | | | | | | | | | | | |
| CDM Principal Designer | <u>£500.00</u> | | | | | | | | | | | | | | | | | |
| Total | <u>£9,366.50</u> | | | | | | | | | | | | | | | | | |
| SUB-CONTRACTORS | None | Groundwater Dynamics Ltd | | | | | | | | | | | | | | | | |
| BACKGROUND PAPERS | None | None | | | | | | | | | | | | | | | | |