

REPORT TO: Housing Committee – 21st April, 2003

REPORT ON: HOUSING OFFICE, 1-4 SHORE TERRACE
LIGHTING UPGRADING
Contract Nr.02-1196

REPORT BY: City Architectural Services Officer

REPORT NO: 302-2003

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £20,000.00.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has stated that the additional expenditure can be funded from the Non-HRA capital budget 2003/2004.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 None.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

6.1 Reference is made to the report made to the meeting of the Housing Committee held on 16th December, 2002 when expenditure of £58,869 was approved in respect of the above project and Dundee Contract Services were appointed to carry out the work.

The additional expenditure is due to the installation of lighting in more offices and work areas and the necessity to carry out weekend working to minimise disruption of service delivery.

7.0 CONSULTATIONS

7.1 The Chief Executive, Directors of Support Services, Finance and Housing have been consulted in the preparation of this report.

8.0 **BACKGROUND PAPERS**

- 8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

City Architectural Services Officer
4th April, 2003

Q1/reports/302-2003 EP/AC